

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2022 *thru* 2024

**Project #** 20101  
**Project Name** SH286 Water Line Replacement



**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Water Distribution  
**Department** Water Department  
**Contact** Director of Water Utilities  
**Priority** 2 Critical- Asset Condition

**Status** Active

**Description**

This project is required to relocate the existing water line between FM43 (Weber Rd) and FM2444 (Staples St.) to meet the construction needs of TxDOT’s SH286 extension. The new line will adhere to the adopted Master Plan for this area. Due to lack of spacing within TxDOT’s right-of-way this project will require land acquisition.

**Justification**

This project is required to relocate the existing water line between FM43 (Weber Rd) and FM2444 (Staples St.) to meet the construction needs of TxDOT’s SH286 extension. If this project is not completed the TxDOT’s SH286 extension project will be delayed.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab			2,800,000		2,800,000
Design		495,000	950,000		1,445,000
Contingency			100,000		100,000
Eng, Admin Reimbursements		54,000	319,000		373,000
<b>Total</b>		<b>549,000</b>	<b>4,169,000</b>		<b>4,718,000</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Revenue Bonds		549,000	4,169,000		4,718,000
<b>Total</b>		<b>549,000</b>	<b>4,169,000</b>		<b>4,718,000</b>

**Budget Impact/Other**

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.