



AGENDA MEMORANDUM

Future item for the City Council Meeting of December 15, 2015

Action item for the City Council Meeting of January 12, 2016

DATE: December 9, 2015

TO: Ronald L. Olson, City Manager

FROM: Robert Rocha, Fire Chief
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(361) 826-3932

Resolution authorizing the City Manager or designee to proceed with the design and construction of Fire Station 18

CAPTION:

Resolution authorizing the City Manager or designee to proceed with the design and construction of Fire Station 18 in the area of Holly/Saratoga and Ayers.

PURPOSE:

The Fire Department is requesting Council Action Approval to proceed with the construction of Fire Station 18. Funding for the Fire Station construction was approved in the 2008 Bond Program and funds are available to complete construction. The site for Fire Station 18 was previously acquired by the City.

Staffing and apparatus will be provided by utilizing existing resources (Engine 101) from Fire Station #1 which will be allocated to the new Fire Station. The movement of Engine 101 will leave an Engine Company (Engine 1) and a Truck Company (Truck 1) at Fire Station #1. The Fire Department's current operating budget will absorb all costs except utilities, tools, equipment and miscellaneous items, which will cost approximately \$34,000.

The new Fire Station 18 will be located in proximity to the following Engine Companies:

- Engine 6 (6713 Weber Road) with 1,936 responses in calendar year 2014.
- Engine 8 (4645 Kostoryz Road) with 2,647 responses in calendar year 2014.
- Engine 10 (1550 Horne Road) with 3,497 responses in calendar year 2014.

According to 2014 Call Data, the area where Station 18 would have been located accounted for 952 fire and EMS calls within a one-mile radius. Engines and ambulances from other stations have been responding to these calls over the years. This data is for illustration only.

Fire Station 18 will be first-call engine for Los Encinos Elementary School, Galvan Elementary School, Bishop Garriga Middle School, John Paul II High School, Cabiness Air Field, and Cabiness Sports Complex.

When construction is completed and the Station becomes operational, response times should improve in the surrounding area, especially along Saratoga Boulevard from Greenwood to Kostoryz; on Ayers from SPID to the Landfill; and on the Crosstown Express.

ALTERNATIVES:

Do not build Fire Station 18 at this time.

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount	\$186,900		\$1,617,800	\$1,804,700
This item				
BALANCE	\$186,900		\$1,617,800	\$1,804,700

Fund(s):

Comments: None

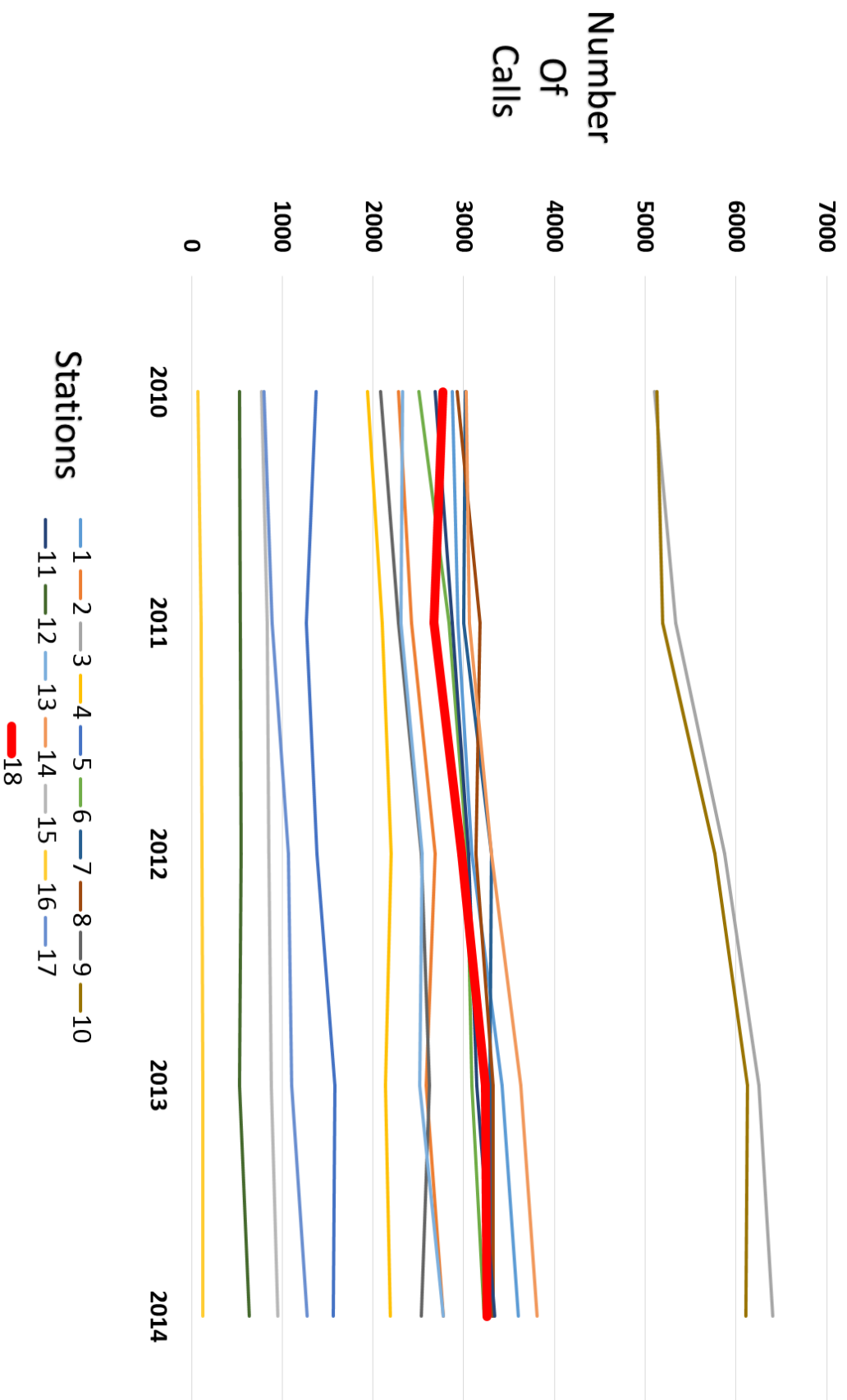
RECOMMENDATION:

Council approval of a Resolution to proceed with the design and construction of Fire Station 18 in the area of Holly/Saratoga and Ayers

LIST OF SUPPORTING DOCUMENTS:

Resolution

Change in Call Volume 2010 - 2014



Decrease

Increase



Change in All Calls Received by Station 2010 - 2014

Station #	2010	2011	2010 - 2011 % Change	2012	2011 - 2012 % Change	2013	2012 - 2013 % Change	2014	2013 - 2014 % Change
1	2876	2938	2%	3095	5%	3426	11%	3607	5%
2	2284	2422	6%	2684	11%	2586	-4%	2774	7%
3	5104	5337	5%	5881	10%	6257	6%	6403	2%
4	1937	2105	9%	2204	5%	2134	-3%	2194	3%
5	1372	1263	-8%	1388	10%	1578	14%	1562	-1%
6	2506	2839	13%	3037	7%	3093	2%	3222	4%
7	3015	3003	0%	3307	10%	3289	-1%	3317	1%
8	2928	3182	9%	3139	-1%	3326	6%	3329	0%
9	2080	2279	10%	2536	11%	2625	4%	2538	-3%
10	5135	5191	1%	5771	11%	6129	6%	6109	0%
11	2687	2876	7%	3059	6%	3143	3%	3339	6%
12	530	538	2%	550	2%	534	-3%	634	19%
13	2324	2309	-1%	2543	10%	2513	-1%	2779	11%
14	3032	3061	1%	3303	8%	3628	10%	3813	5%
15	774	837	8%	855	2%	884	3%	950	7%
16	76	106	39%	120	13%	125	4%	129	3%
17	801	891	11%	1071	20%	1108	3%	1278	15%
18	2772	2671	-4%	2977	11%	3240	9%	3253	0%