



AGENDA MEMORANDUM

Corpus Christi Business and Job Development Corporation Meeting 4/20/2015

DATE: April 15, 2015

TO: President and Honorable Board Members,
Corpus Christi Business and Job Development Corporation

THROUGH: Ronald L. Olson, City Manager

FROM: Jerry Shoemaker, P.E., Senior Program Manager for Capital Programs
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Recommend Approval and Appropriation for Miradores Improvements, Phase 2

CAPTION:

Motion recommending approval of a construction contract with Barcom Commercial, Inc. in the amount of \$143,655.00 for Phase 2 improvements to the eight Miradores located on the Seawall and an appropriation in the amount of \$196,722.46 to fund the total cost of the project.

PURPOSE:

To approve the authorization of Type A Board funds for Miradores improvements under the Job Order Contracting program.

BACKGROUND AND FINDINGS:

On December 15, 2014, the Corpus Christi Business and Job Development Corporation approved a contract proposal by BarCom, Inc. to perform necessary improvements for the eight Miradores, to include powerwashing, painting, roof repairs, plumbing repairs and electrical repairs. (See Attachment A) Type A funds in the amount of \$174,969.56 were appropriated at this time. A second phase of work has been developed for the Miradores which would result in a complete restoration of the project and it includes decorative light poles, lights, globes and posts, decorative monument stand and plaque, water fountains, electrical panel box cover plates and hose bib cover plates and granite. (See Attachment B) A project budget for both phases of work has been developed:

Construction Phase 1	\$ 174,969.56
Construction Phase 2	143,655.00
Contingency (10%)	<u>31,862.46</u>
	\$ 350,487.02
Design Costs (LNV)	\$ 6,990.00
Contract Administration (1.5%)	5,250.00
Capital Programs (Project Mgt/Inspection) (3%)	7,965.00
Misc.	<u>1,000.00</u>
TOTAL PROJECT COST	\$ 371,692.02

Project Total	\$ 371,692.02
Amount Previously Appropriated (12/15/14)	<u>(174,969.56)</u>
REMAINING BALANCE TO BE APPROPRIATED	\$ 196,722.46

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

None.

CONFORMITY TO CITY POLICY:

Conforms to requirements of the Corpus Christi Business and Job Development Board for appropriation and use of Type A funds for seawall maintenance.

DEPARTMENTAL CLEARANCES:

None

FINANCIAL IMPACT:

Operating Revenue Capital X applicable

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$174,969.56		\$174,969.56
Appropriation		196,722.46		196,722.46
Total Available Budget		\$371,692.02		\$371,692.02
This Item		143,655.00		143,655.00
Encumbered / Expended Amount		228,037.02		228,037.02
BALANCE		\$0.00		\$0.00

Fund(s): Type A Board Seawall Maintenance Fund

Comments: If this item is recommended for approval, it will be presented to the City Council for review and approval at their April 28, and May 12, 2015 meetings.

RECOMMENDATION:

City Staff recommends approval of the attached proposal for improvements to the Miradores.

LIST OF SUPPORTING DOCUMENTS:

- Attachment "A" – Original Proposal
- Attachment "B" – Phase 2 Work