

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 23048  
**Project Name** La Retama Central Library Emergency Generator



**Type** Equipment  
**Useful Life** 25 years  
**Category** Capital Equipment/System  
**Department** Public Facilities  
**Contact** Director of Asset Management  
**Priority** Critical-Health & Safety  
**Council District** 1  
**Status** Active

### Description

This project consists of installation of an emergency generator at the La Retama Central Library. This library serves as an emergency center during hurricanes and is also a warming and cooling center during winter and summer months.

### Justification

To provide shelters for the community during extreme weather conditions.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		799,000			799,000
Design	120,000				120,000
Contingency		171,000			171,000
Eng, Admin Reimbursements	10,000	100,000			110,000
<b>Total</b>	<b>130,000</b>	<b>1,070,000</b>			<b>1,200,000</b>

Funding Sources	Prior Years	2024	2025	2026	Total
General Fund (Prior)	130,000	370,000			500,000
General Fund (New)		700,000			700,000
<b>Total</b>	<b>130,000</b>	<b>1,070,000</b>			<b>1,200,000</b>

### Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.