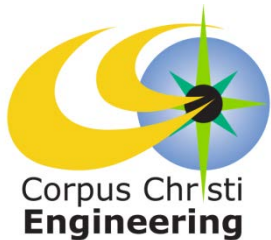




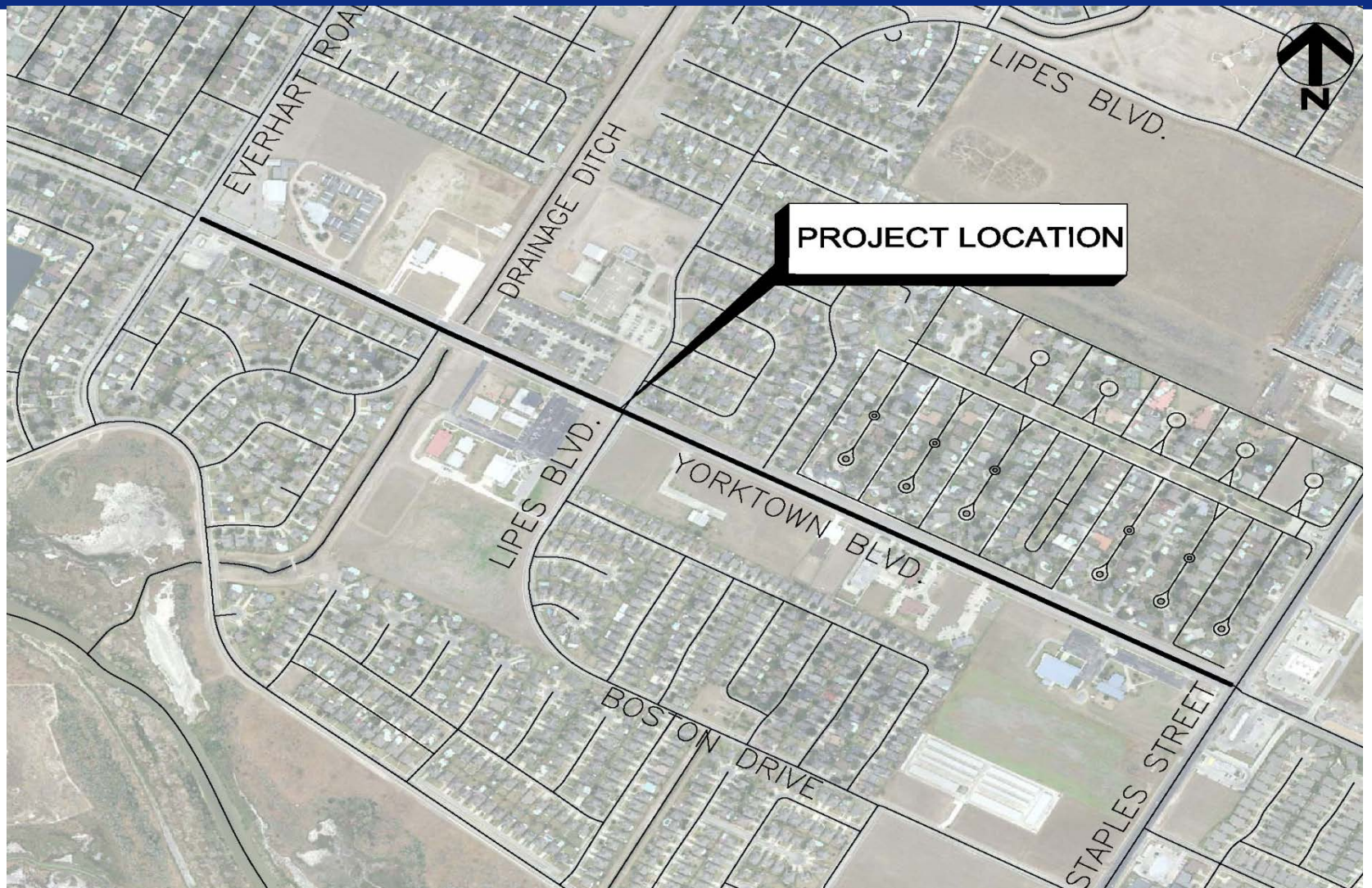
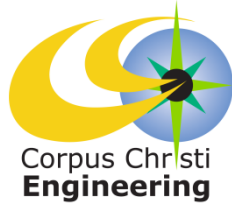
Yorktown Boulevard from Staples to Everhart



Council Presentation
February 11, 2014

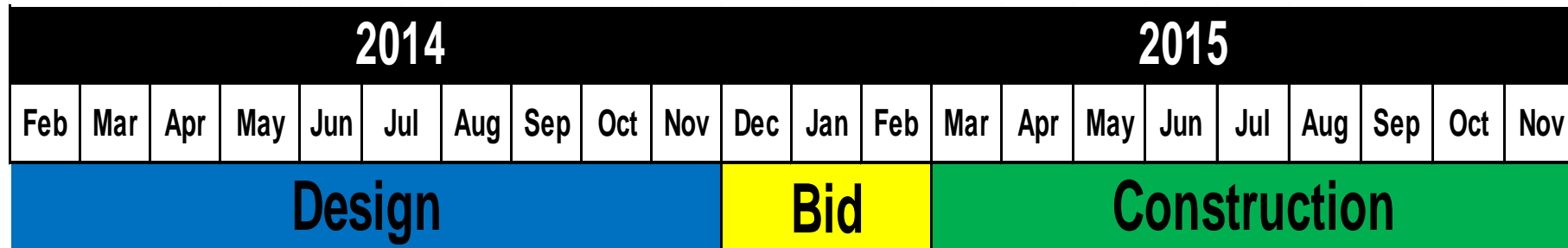
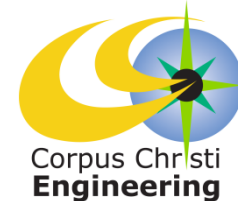


Project Scope





Project Schedule

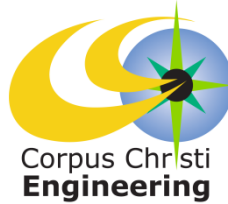


Project Estimate: 660 Calendar Days \approx 22 Months

*Actual bid date & construction start time to be determined during project design phase. Bids will be programmed to allow for optimal competitive bidding.



Project Budget



PROJECT FUNDS AVAILABLE:		
Street Tax Notes	\$	603,232.00
Waterwater CIP		111,156.78
Storm Water CIP		186,851.50
Water CIP		89,688.72
* Future 2014 General Obligation Bonds		6,076,768.00
* Future Capital Improvements - Revenue Bonds (Utility)		6,292,303.00
TOTAL.....		13,360,000.00
FUNDS REQUIRED:		
* Construction (preliminary estimate).....		9,716,364.00
Contingency (10%).....		971,636.00
<u>Design Fees:</u>		
**Design Engineer - Freese and Nichols (authorized services)		990,929.00
Construction Materials Testing (TBD).....		240,480.00
Reimbursements.....		1,202,400.00
TOTAL.....		13,121,809.00
ESTIMATED PROJECT BUDGET BALANCE.....	\$	238,191.00
* Will be required only if construction is approved by City voters in a future Bond Election		
**Includes geotechnical study and investigation		