



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 14, 2013
Action Item for the City Council Meeting of May 28, 2013

DATE: April 16, 2013
TO: Ronald L. Olson, City Manager
FROM: Daniel Biles, P. E., Director of Engineering Services
danb@cctexas.com
(361) 826-3729

Engineering Design Contract for
ADA Master Plan Improvements City Wide
Bond Issue 2012

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with CH2M Hill, Inc. from Corpus Christi, Texas in the amount of \$263,200 for ADA Master Plan Improvements City-Wide Bond Issue 2012, for design, bid, and construction phase services **BOND ISSUE 2012**. (Proposition No. 1 Street Projects)

PURPOSE:

The purpose of this Agenda Item is to execute the Contract for Professional Services with CH2M Hill, Inc. for ADA Master Plan Improvements City-Wide Bond Issue 2012.

BACKGROUND AND FINDINGS:

This project will implement the Americans with Disabilities (ADA) transition plan approved by City Council (2003) as well as address accessible routes including sidewalks and curb ramps which are identified and prioritized in the ADA Master Plan - Phase 1 which was adopted by City Council on December 11, 2012. In addition to these priorities, this project will also incorporate curb ramp locations which are identified by individual citizens and prioritized by the Committee for Persons with Disabilities Engineering Sub-Committee, by constructing approved curb ramps with a project cost of up to \$100,000 per year.

CH2M Hill, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012

ALTERNATIVES:

1. Execute the Contract for Professional Services with CH2M Hill, Inc. as proposed.
2. Do not execute the Contract for Professional Services with CH2M Hill, Inc. as proposed.

OTHER CONSIDERATIONS:

This project is one of the Bond Issue 2012 Proposition No. 1 Street Projects approved by the community in the general election held on November 6, 2012.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. CH2M Hill, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$575,000.00	\$1,725,000.00	\$2,300,000.00
Encumbered/Expended Amount				
This item		\$263,200.00	\$0.00	\$263,200.00
Future Anticipated Expenditures This Project		\$311,800.00	\$1,724,450.00	\$2,036,250.00
BALANCE		\$0.00	\$550.00	\$550.00

Fund(s): Streets Bond Issue 2012 and Bond Issue 2008

Comments: The Contract for Professional Services will result in the expenditure of an amount not to exceed \$263,200.00.

RECOMMENDATION:

City Staff recommends the approval of the Contract for Professional Services with CH2M Hill, Inc.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- Contract