



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 26, 2015
Action Item for the City Council Meeting of June 9, 2015

DATE: May 21, 2015

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P.E., Assistant City Manager, Public Works and Utilities
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FROM: Valerie H. Gray, P.E., Executive Director, Public Works
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Execute Construction Contract

Hike and Bike Trail Development – Schanen Ditch

CAPTION:

Ordinance appropriating \$721,182 of anticipated revenues from the Texas Department of Transportation in Fund No. 3280 for the Hike and Bike Trail Development – Schanen Ditch project (BOND 2012); changing the FY 2015 Capital Improvement Budget adopted by Ordinance No. 030303 to increase revenues and expenditures by \$721,182; and authorizing the City Manager, or designee, to execute a construction contract with LNV, Inc. of Corpus Christi, Texas in the amount of \$1,194,858.16 for the Hike and Bike Trail Development – Schanen Ditch project (BOND 2012) for the Base Bid.

PURPOSE:

The purpose of this Agenda Item is to execute a Construction Contract with LNV, Inc. of Corpus Christi, Texas in the amount of \$1,194,858.16 for the Hike and Bike Trail Development – Schanen Ditch project (BOND 2012) for the Base Bid and appropriate the funds that will be provided by the Texas Department of Transportation (TxDOT)

BACKGROUND AND FINDINGS:

This project consists of the construction of approximately 5,620 feet of 10' wide hike & bike trail along the existing Schanen Drainage Ditch beginning at Yorktown Blvd. and ending at Saratoga Blvd. The majority of the trail surface will consist of decomposed granite with a lesser portion of the trail consisting of concrete paving. Included in the construction are: site grading, embankment, lime treated subgrade, concrete curb, header curb, trail heads, stained/stamped concrete, timber pedestrian railing, concrete ADA curb ramps, and signing and striping. The project is partially funded by the Texas Department of Transportation, who will have jurisdiction over the project.

On April 8, 2015 the City received proposals from 4 (four) bidders and the bids are as follows:

Contractor	Base Bid
LNV, Inc. Corpus Christi, Texas	\$1,194,858.16
Jacob White Construction Friendswood, Texas	\$1,499,863.66
Barcom Construction, Inc. Corpus Christi, Texas	\$1,616,674.50
Safenet Services, LLC. Corpus Christi, Texas	\$1,464,479.17

ALTERNATIVES:

1. Execute the Construction Contract for the Base Bid Only with LNV, Inc. proposed.
2. Do not execute the Construction Contract for the Base Bid Only with LNV, Inc (Not recommended)

OTHER CONSIDERATIONS:

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 4 – Parks and Recreation Improvements and the limits of this project from Yorktown Blvd. to Saratoga Blvd. has become Phase 1 work. A grant was submitted to the Texas Department of Transportation for Phase 2 work which will extend this project from Saratoga Blvd. to Holly Road.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Request for Bids process; FY 2014-2015 Capital Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$275,465.00	\$691,050.07		\$966,515.07
TXDOT		721,182.00		721,182.00
Available Budget	\$275,465.00	\$1,412,232.07		\$1,687,697.07
Encumbered/Expended Amount	275,465.00			
This item		1,194,858.16		1,194,858.16
Future Anticipated Expenditures This Project		215,985.82		215,985.82
BALANCE	\$0.00	\$1,388.09		\$1,388.09

Fund(s): Parks and Recreation Bonds 2008, 2012, and Texas Department of Transportation

Comments:

The Construction Contract will result in the expenditure of an amount not to exceed \$1,194,858.16.

RECOMMENDATION:

City Staff recommends the approval of the Construction Contract for the Base Bid with LNV, Inc.

LIST OF SUPPORTING DOCUMENTS:

- Ordinance
- Project Budget
- Location Map
- Presentation
- Trail Photos (3)