



**AGENDA MEMORANDUM**  
City Council Meeting of April 24, 2018

**DATE:** April 6, 2018  
**TO:** Margie C. Rose, City Manager  
**FROM:** Eddie Houlihan, Director of Management & Budget  
EddieHo@cctexas.com  
826-3792

Fiscal 2017-2018 Budget Update

**STAFF PRESENTER(S):**

<b><u>Name</u></b>	<b><u>Title/Position</u></b>	<b><u>Department</u></b>
Eddie Houlihan	Director	Office of Management and Budget

**BACKGROUND:**

Operating budget update for the 6 months ended March 31, 2018.

**LIST OF SUPPORTING DOCUMENTS:**

Budget vs Actuals Monthly Report