



AGENDA MEMORANDUM

Action Item for the City Council Meeting November 28, 2023

DATE: November 28, 2023

TO: Peter Zanoni, City Manager

FROM: Wesley Nebgen, Director of Water Systems Infrastructure
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Supply Agreement for Non-Shear Flexible Couplings

CAPTION:

Motion authorizing execution of a one-year supply agreement, with two one-year options, with F&D Supply, LLC, of Laughlin, Nevada, to purchase non-shear flexible couplings for Corpus Christi Water in an amount not to exceed \$76,780.93, with a potential amount up to \$230,342.79 if the options are exercised, with FY 2024 funding of \$76,780.93 from the Wastewater Fund.

SUMMARY:

This proposed supply agreement will supply the Corpus Christi Water (CCW) Department with non-shear flexible couplings in order to continue to perform daily operations on new and existing projects. These operations include repairing existing utility lines, pipe repairs, and other construction projects.

BACKGROUND AND FINDINGS:

The proposed supply agreement will supply CCW with non-shear flexible couplings that will be used for splicing and repairing existing utility lines, pipe repairs, and other construction projects. The non-shear flexible couplings are used for joining various combinations of vitrified clay sewer pipe and/or schedule 40 PVC pipe in underground drainage and sewer pipe systems.

As part of the proposed supply agreement, CCW will order the non-shear flexible couplings from F and D Supply every one to two months, depending on stock levels. CCW work crews install the non-shear flexible couplings on CCW drainage and pipe systems. CCW work crews use approximately 2,500 non-shear flexible couplings per year maintaining its drainage and sewer pipe systems. Specifically, CCW maintains 1,268 miles of wastewater pipeline, 1,381 miles of wastewater service lines, and 93,000 wastewater connections.

PROCUREMENT DETAIL:

Finance & Procurement conducted a competitive Request for Bid process and received four responsible responses. They are recommending the award to the lowest responsive, responsible bidder, F and D Supply. The current supply agreement with the incumbent, Hajoca Corporation dba Moore Supply, expired on January 31, 2023. It was a one-year service agreement with two one-year options. In moving to the proposed supply agreement with F and D Supply, the City will realize a 46% cost savings as compared to the incumbent, Hajoca Corporation dba Moore Supply.

ALTERNATIVES:

The alternative is not to enter into the proposed agreement, but this would require separate procurements on an as-needed basis. This would result in an increased time delay due to the procurement process, costing the City more and negatively impacting timelines and operations.

FISCAL IMPACT:

The fiscal impact for Corpus Christi Water, Wastewater Fund, during FY 2024 is \$76,780.93.

FUNDING DETAIL:

Fund: 4200 Wastewater
Organization/Activity: 33400 Wastewater Collection System
Department: 46 Wastewater
Project # (CIP Only): N/A
Account: 520160 Pipe, fittings, drainage
Amount: \$76,780.93

RECOMMENDATION:

Staff recommends approval of this motion for a supply agreement with F and D Supply, as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation
Supply Agreement