

PROJECT BUDGET
City of Corpus Christi
Municipal Communication Studio Facility Renovation

FUNDS AVAILABLE:

Operating Funds (Public Information)..... \$800,000.00

FUNDS REQUIRED:

Future Construction (Estimate)..... \$600,000.00
Contingencies (10%)..... 60,000.00

Engineer Fees:

Architectural Engineer (Russ Berger Design Group)..... 59,300.00

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance)..... 18,000.00
Engineering Services (Project Mgmt/Constr Mgmt)..... 42,000.00
Misc..... 10,000.00

TOTAL..... \$789,300.00

PROJECT BUDGET BALANCE..... \$10,700.00