

Capital Improvement Plan

City of Corpus Christi, Texas

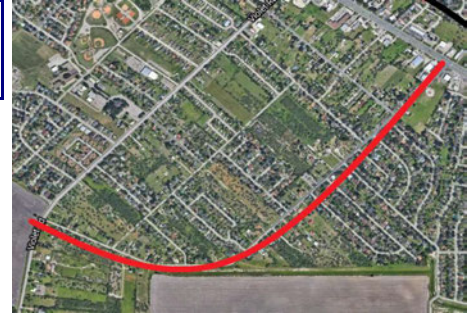
2025 *thru* 2027

Project # 23153
Project Name Starlite Lane (Violet to Leopard)

Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 1

Status Active



Description

This project consists of reconstruction of existing 2-lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. This project is currently scheduled to begin FY 2025.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		3,308,893	3,308,892		6,617,785
Design	810,000				810,000
Storm Water-St.	194,683	1,801,252	1,801,252		3,797,187
Wastewater-St	112,228	810,563	810,563		1,733,354
Water-St.	108,869	810,563	810,563		1,729,995
Gas-St.	24,484	180,125	180,125		384,734
Eng, Admin Reimbursements	61,135	730,279	730,279		1,521,693
Total	1,311,399	7,641,675	7,641,674		16,594,748

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	822,215	3,638,893	3,638,892		8,100,000
Revenue Bonds	489,184	4,002,782	4,002,782		8,494,748
Total	1,311,399	7,641,675	7,641,674		16,594,748

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

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Project Name Starlite Lane (Violet to Leopard)

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Type	Rehabilitation	Category	Street-Rehabilitation
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

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Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	3,298,914	3,298,914	0	6,597,828
Storm Water-St.	216,315	1,995,903	1,995,903	0	4,208,121
Wastewater-St	124,698	898,156	898,156	0	1,921,010
Water-St.	120,966	898,156	898,156	0	1,917,278
Eng, Admin Reimbursements	41,893	330,000	330,000	0	701,893
Gas-St.	27,205	199,590	199,590	0	426,385
Design	800,279	0	0	0	800,279
Total	1,331,356	7,620,719	7,620,719	0	16,572,794

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Revenue Bonds	489,184	3,991,805	3,991,805	0	8,472,794
G.O. Bond 2022	842,172	3,628,914	3,628,914	0	8,100,000
Total	1,331,356	7,620,719	7,620,719	0	16,572,794

Budget Impact

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.