

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 23195
Project Name American Bank Center - Arena HVAC Improvements



Type Improvement/Additions
Useful Life 25 years
Category Site Improvements
Department Public Facilities
Contact Director of Engineering
Priority Asset Condition/longevity
Council District 1
Status Active

Description

This project consists of replacement of the existing 1,000-ton Chillers #1 and #2, Arena dehumidification system improvements and external repairs to the building envelope to prevent leaks in the Arena.

Justification

The existing systems have experienced multiple issues (including leaks), is outdated and in need of replacement. This project will replace equipment that has reached end of its useful life; as well as upgrade to more efficient and energy saving devices.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		4,439,000			4,439,000
Design		450,000			450,000
Contingency		100,000			100,000
Eng, Admin Reimbursements		211,000			211,000
Total		5,200,000			5,200,000

Funding Sources	Prior Years	2024	2025	2026	Total
Type A/B Sales Tax (Prior)		5,200,000			5,200,000
Total		5,200,000			5,200,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.