

PROJECT BUDGET ESTIMATE
Gollihar Outfall Repairs

FUNDS AVAILABLE:

Storm Water CIP	\$1,400,000
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FUNDS REQUIRED:

<u>Construction:</u>		384,106
Construction (Bridges Specialties) THIS CONTRACT.....	349,187	
Contingency (10%).....	34,919	
 <u>Construction Materials Testing and Inspection:</u>		 23,523
Construction Materials Testing (estimate).....	12,000	
Inspection Services (estimate)	11,523	
 <u>Design:</u>		 35,650
Original (Govind Development).....	29,950	
Amendment No. 1 (Govind Development).....	5,700	
 <u>Reimbursements:</u>		 26,126
Contract Administration (Engineering Svcs Admin/Capital Budget/Finance).....	9,603	
Engineering Services (Project Mgmt/Constr Mgmt).....	11,523	
Misc.....	5,000	
TOTAL.....		\$469,405

*ESTIMATED PROJECT BUDGET BALANCE.....	\$930,595
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*Balance may be used for other City Council approved Storm Water projects