



AGENDA MEMORANDUM

For the Planning Commission Meeting of August 6, 2025

DATE: August 6, 2025

TO: Honorable Planning Commission

THRU: Amy Cowley, Director of Management & Budget
AmyC1@cctexas.com
(361) 826-3792

FROM: Rudy Pena, Jr., Capital Budget Manager
RudyP2@cctexas.com
(361) 826-3242

Proposed FY2025-2026 Capital Improvement Program (CIP) Budget

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Rudy Pena	Capital Budget Manager	Management & Budget

OUTSIDE PRESENTER(S):

None

CAPTION:

Proposed FY2025-2026 Capital Improvement Program (CIP) Budget.

PURPOSE:

The purpose of this item is to present the Proposed FY2025-2026 Capital Improvement Program (CIP) Budget to the Planning Commission. Planning Commission recommendation to City Council will take place on August 20th, 2025.

BACKGROUND:

The Proposed Fiscal Year 2025-2026 Capital Improvement Program Budget contains the current project expenditures and proposed programmed capital expenses for all planned capital projects over the next ten years. As part of City Municipal Code Article V. Planning, Section 3. Power and Duties of Planning Commission, Paragraph A, Number 6: The Planning Commission shall review and make recommendations to the City Council on the City's annual Capital Budget.

LIST OF SUPPORTING DOCUMENTS:

Proposed FY 2025-2026 Capital Improvement Program (CIP) Budget book to be distributed during the Planning Commission meeting.