



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 23, 2013

Action Item for the City Council Meeting of July 30, 2013

**DATE:** July 23, 2013

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Barrera, Assistant Director of Financial Services  
[mikeb@cctexas.com](mailto:mikeb@cctexas.com)  
(361) 826-3169

Gus Gonzalez, Director of Water Operations  
[gustavogo@cctexas.com](mailto:gustavogo@cctexas.com)  
(361) 826-1874

### Water Truck

**CAPTION:**

Motion approving the purchase of one (1) 2,000 gallon Water Truck from Corpus Christi Freightliner, Corpus Christi, TX for a total amount of \$88,800.00. The award is based on the cooperative purchasing agreement with the Houston Galveston Area Council. The equipment will be used by the City's Water Department. This unit is an addition to the fleet. Funds are available from the Water Department Fund No. 4010.

**PURPOSE:**

The Water Department's backfill crews require the use of a water truck to hydrate and compact stabilizing sand used in repair projects throughout the city.

**BACKGROUND AND FINDINGS:**

The Water Department is currently renting a 500 gal. water trailer at a cost of \$800.00 a month to fulfill current needs.

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Water Department

**FINANCIAL IMPACT:**

Operating                       Revenue                      X Capital                       Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$10,176,298.34			\$10,176,298.34
Encumbered / Expended Amount	\$9,833,966.67			\$9,833,966.67
This item	\$88,800.00			\$88,800.00
BALANCE	\$253,531.67			\$253,531.67

Fund(s): Water Fund

**Comments:** None

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet