



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 27, 2023  
Second Reading for the City Council Meeting of July 18, 2023

**DATE:** June 27, 2023  
**TO:** Peter Zanoni, City Manager  
**FROM:** Dr. Fauzia Khan, Director of Public Health  
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Acceptance of the City of Corpus Christi Public Health Infrastructure Grant  
in the amount of \$3,186,443.00 and appropriation of the funds  
from upon contract execution through November 30, 2027

### **CAPTION:**

Ordinance ratifying acceptance of Public Health Infrastructure Grant (PHIG) for \$3,186,443.00 from the Texas Department of State Health Services (DSHS); and appropriating \$3,186,443.00 to make strategic investments to support hiring, retaining, and training the public health workforce, and to strengthen public health infrastructure and systems related to the workforce and foundational capabilities for the period of March 22, 2023, through November 30, 2027.

### **SUMMARY:**

The purpose of this contract is to make strategic investments to support hiring, retaining, and training the public health workforce, and to strengthen public health infrastructure and systems related to the workforce and foundational capabilities in alignment with the Strengthening the U.S. Public Health Infrastructure, Workforce, and Data Systems program from the Centers for Disease Control and Prevention (CDC).

### **BACKGROUND AND FINDINGS:**

This new grant will start upon contract execution and go through November 30, 2027. All funding will be provided by DSHS with a total budget amount of 3,186,443.00, with the following allocations:

- \$2,142,445.00 for Salary & Fringe
- \$1,036,691.00 for Other (staff retention and sustainment plan)
- \$7,307 for Equipment (Fitness equipment to promote Health and Wellness)

These funds will be utilized to hire personnel to supplement staffing across departments within the Public Health District and increase employee retention rates. Listed below are the preliminary personnel positions to be funded pending Council approval:

- Epidemiology/GIS Specialist
- Public Information Officer/Marketing Manager
- Grant Coordinator/Writer
- Financial/Budget Analyst

- Public Health Emergency Preparedness Planner
- Microbiologist I
- Nutritionist

This grant will create new positions, which are subject to change, allowing the Corpus Christi-Nueces County Public Health District to serve the people of Nueces County.

**ALTERNATIVES:**

Refuse the execution of the grant contract and lose additional funding to be utilized for strengthening the public health infrastructure and workforce.

**FISCAL IMPACT:**

There is no fiscal impact. The grant requires no match. All positions are 100% grant funded.

**FUNDING DETAIL:**

Fund: 1066 Health Grants paid by Department of State Health Services  
Organization/Activity: 831567F  
Mission Element: 15 Health Grants  
Project # **(CIP Only)**:  
Account:

**RECOMMENDATION:**

Staff recommends approval of the Ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS001310000001  
Ordinance