

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project #	26045		
Project Name	Packery Channel Boat Ramp Renovation (Design Only)		
Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Reconditioning-Asset	Category	Park Improvements
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	4

Description

The City of Corpus Christi has secured a \$250,000 Recreation planning grant from the Texas Parks and Wildlife (TPWD) for the renovation of the Packery Channel Boat Ramp engineered design. This phased project will improve safety and accessibility by renovating two boat access ramps, rehabilitation of docking infrastructure and bulkheads, ADA parking lot improvements, new prefabricated restroom facility, replacement of vehicle safety bollards, and installation of solar lighting to increase visibility on the docks.

Justification

The renovation of the Packery Channel Boat Ramp will solidify its role as a premier coastal gateway, driving economic and social benefits for the community through modernized infrastructure and enhanced safety. The project meets the department's mission to maintain parks, beaches, open spaces, and recreational facilities for the community.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Design	0	249,990	0	0	249,990
Contingency	0	55,830	0	0	55,830
Eng, Admin Reimbursements	0	27,500	0	0	27,500
Total	0	333,320	0	0	333,320

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Grant - TPWD	0	249,990	0	0	249,990
Reinvestment Zone No. 2 - 1111 (2022) NEW	0	83,330	0	0	83,330
Total	0	333,320	0	0	333,320

Budget Impact

An assessment will be done upon completion of project to determine future operational maintenance.