



AGENDA MEMORANDUM

Future Item for the City Council Meeting of November 20, 2012
Action Item for the City Council Meeting of December 11, 2012

DATE: November 8, 2012

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P.E., Director of Engineering Services
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Foster Crowell, Director of Wastewater Services
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**Award of Construction Contract:
Oso Effluent Re-Use Distribution System - Phase 1**

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with S.J. Louis Construction in the amount of \$2,433,323.70 for the Oso Effluent Re-Use Distribution System Phase 1 Project.

PURPOSE:

The purpose of the Agenda Item is to obtain authority to execute a construction contract for the Oso Effluent Re-Use Distribution System – Phase 1

BACKGROUND AND FINDINGS:

This project consists of new 16" and 10" PVC and fused PVC Force mains, pumps, tanks, directional boring, driveway repairs and miscellaneous items of work required to complete the project.

An effluent line (Line "A") from the Oso Water Reclamation Plant (WRP) to the Woodridge Lift Station will enable the City of Corpus Christi to deliver effluent water to various golf courses and City Parks via a previously constructed effluent distribution network.

ALTERNATIVES:

1. Award the construction contract to S.J. Louis Construction as proposed.
2. Do not award the construction contract to S.J. Louis Construction as proposed.
(not recommended)

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding the bid process; Capital Budget 2012-2013

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Wastewater

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$484,500.00	\$3,320,000.00		\$3,804,500.00
Encumbered / Expended Amount	\$484,500.00			\$484,500.00
This item		\$2,433,323.70		\$2,433,323.70
Future Expenditures		\$638,725.31		\$638,725.31
BALANCE	\$0.00	\$247,950.99		\$247,950.99

Fund(s): #25 Wastewater Capital Reserves

Comments:

RECOMMENDATION:

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Certification of Funds
Letter of Recommendation
Location Map