



AGENDA MEMORANDUM
for the City Council Meeting of April 17, 2012

DATE: March 22, 2012

TO: Ronald L. Olson, City Manager

FROM: Floyd Simpson, Chief of Police
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361-886-2603

Accepting the HIDTA grant and appropriating funds

CAPTION:

- A. Motion authorizing the City Manager or designee to accept a grant in the amount of \$165,840 from the Executive Office of the President, Office of National Drug Control Policy, to support the Police Department's role in the Texas Coastal Corridor Initiative in the Houston High Intensity Drug Trafficking Area.
- B. Ordinance appropriating \$165,840 in the No. 1061 Police Grants fund from the Executive Office of the President, Office of National Drug Control Policy to support the Police Department's role in the Texas Coastal Corridor Initiative in the Houston High Intensity Drug Trafficking Area.

BACKGROUND AND FINDINGS:

The Corpus Christi Police Department is in the 16th year as a participant in the Texas Coastal Corridor High Intensity Drug Trafficking Area Initiative created by the Executive Office of the President, Office of National Drug Control Policy. The grant provides for the salary and benefits of a full-time program coordinator, one administrative assistant, overtime for 4 Corpus Christi Police Officers, and 4 lease vehicles.

The program focuses on this specific geographic area because it serves as a conduit for narcotics into Corpus Christi and other metropolitan cities as well as a location for money launderers to conduct illegitimate businesses with a consumer base that affects the local population with residual crime. Other agencies participating are the Nueces County Sheriff, Texas Department of Public Safety, Drug Enforcement Administration, Internal Revenue Service, U. S. Customs, and the Bureau of Alcohol, Tobacco, and Firearms. The initiative focuses on the identification and disruption of narcotics trafficking organizations operating in the counties of Aransas, San Patricio, Refugio, Nueces, Kleberg, Kenedy, Jim Wells, Brooks, and

Victoria. It is anticipated that shipments of narcotics through this area will be disrupted and long entrenched families of narcotics traffickers will be apprehended. The profits from the sales of narcotics will be identified and seized and the intelligence gathered will be downloaded and shared with other Drug Trafficking Initiatives across the country.

This grant award is for the time period 01/01/2012 – 12/31/2013. There are no matching funds required.

ALTERNATIVES: Not accept the grant and terminate the grant.

OTHER CONSIDERATIONS: None.

FINANCIAL IMPACT:

☐ Not Applicable ☒ Operating Expense ☐ Revenue ☐ CIP

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$165,840		\$165,840
BALANCE		\$165,840		\$165,840

Fund(s): Police Grants Fund

COMMENTS:

RECOMMENDATION: Accepting the grant and appropriating funds.

CONFORMITY TO CITY POLICY: This item conforms to City policy.

EMERGENCY / NON-EMERGENCY: Emergency

DEPARTMENTAL CLEARANCES:

- Finance

LIST OF SUPPORTING DOCUMENTS:

Grant award letter
Ordinance