



AGENDA MEMORANDUM

Future item for the City Council Meeting of May 9, 2017
Action item for the City Council Meeting of May 16, 2017

DATE: May 12, 2017

TO: Margie C. Rose, City Manager

THRU: Mark Van Vleck, Assistant City Manager
markvv@cctexas.com
(361) 826-3082

FROM: Valerie H. Gray, P.E., Executive Director, Public Works
valerieg@cctexas.com
(361) 826-3729

Jeff H. Edmonds, P. E., Director of Engineering Services
jeffrey@cctexas.com
(361) 826-3851

Jay Ellington, Director Parks & Recreation
jayell@cctexas.com
(361) 826-3476

| |
|---|
| <p style="text-align: center;"><u>Construction Contract</u> Community Park Development and Improvements – Salinas Park Bond Issue 2012 Proposition 4</p> |
|---|

CAPTION:

Motion authorizing the City Manager, or designee, to execute a construction contract with D&SS Construction, Inc. of Corpus Christi, Texas in the amount of \$424,853 for the Community Park Development and Improvements – Salinas Park. (Bond 2012, Proposition 4).

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a construction contract with the lowest responsible bidder, D&SS Construction, Inc. of Corpus Christi, Texas for the Community Park Development and Improvements – Salinas Park.

BACKGROUND AND FINDINGS:

This project is part of Bond 2012 Proposition 4 – Community Park Development and Improvements.

Bond 2012 Brochure Language: “This project will primarily focus on irrigation upgrades and extensions at West Guth, Bill Witt/Oso Creek, Hector P Garcia/Salinas, Billish, and Parker Parks as well as downtown squares La Retama and Artesian Parks. Additionally, improvements may include dog parks, skate parks and splash pads, shade structures, landscaping, trails, parking improvements and other items.”

PROJECT SCOPE:

The project scope includes landscape improvements throughout Salinas Park, as well as, irrigation improvements to support the new landscaping, as well as improvements to existing youth soccer fields, and multipurpose fields located in the southern section of Salinas Park. The bid also includes the addition of parking improvements.

On March 29, 2017, the City received proposals from two (2) bidders and the bids are as follows:

| Contractor | Base Bid |
|---|----------------------------|
| D&SS Construction, Inc. Corpus Christi, Texas | \$424,853.00 |
| Alman Utilities & Construction, Inc. Corpus Christi, Texas | \$470,693.22 |
| <i>Engineer's Estimate</i> | <i>\$386,030.00</i> |

ALTERNATIVES:

1. Authorize execution of the construction contract. (Recommended)
2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 4 – Parks and Recreation Improvements. Gignac Landscape Architecture was selected for this project as a result of RFQ No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for construction contracts; §2, Article 10 of the City Charter regarding contracts; Conforms to FY 2016-2017 Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Parks and Recreation

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

| Fiscal Year 2016-2017 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|--|--|---------------------|---------------------|----------------|
| Budget | | \$552,879 | | \$552,879 |
| Encumbered / Expended Amount | | | | |
| This item | | 424,853 | | 424,853 |
| Future Anticipated Expenditures This Project | | 128,026 | | 128,026 |
| BALANCE | | 0 | | 0 |

Fund(s): Parks and Recreation Bond Issue 2012, Community Enrichment Funds, General Fund (Parks)

COMMENTS: N/A

RECOMMENDATION:

City staff recommends that a construction contract be awarded to D&SS Construction, Inc. in the amount of \$424,853 for the Community Park Development and Improvements – Salinas Park project.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Letter of Recommendation
Form 1295
Informal Staff Report – Salinas Park Construction
Informal Staff Report – Bond 2012, Proposition 4