



AGENDA MEMORANDUM

Action Item for the City Council Meeting April 12, 2022

DATE: April 12, 2022

TO: Peter Zanoni, City Manager

FROM: Peter Collins, Chief Information Officer of Information Technology
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Computer Floor Replacement for Datacenter

CAPTION:

Motion authorizing a one-year service agreement with GTS Technology Solutions, Inc., of Austin for computer flooring replacement in the datacenter, in an amount of \$87,926.85, effective upon issuance of a notice to proceed with FY 2022 funding available in the Information Technology Fund.

SUMMARY:

This agreement with GTS Technology Solutions for services and hardware will replace and reinforce the computer floor tiles in the datacenter. This replacement is part of the IT 2022 budget initiatives and is necessary for the safety of employees and critical IT Infrastructure, UPS, Servers, and Network equipment.

BACKGROUND AND FINDINGS:

The current datacenter computer flooring is over 30 years old. The computer flooring is a safety risk due to damaged tiles and weakened infrastructure. This causes the tiles underneath to shift while walking on them creating a workplace hazard.

This purchase includes hardware and installation services to replace the computer floor tiles, and pedestals that will reinforce the datacenter floor.

PROCUREMENT DETAIL:

This procurement is being facilitated through the TIPS for the computer flooring hardware and DIR Cooperative for installation services. Contracts awarded through the TIPS and DIR Cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. TIPS is at 41% off retail price for a savings of \$36,124 and the DIR Cooperative is at 50% off retail price for a savings of \$36,978, which is a total savings of \$73,102.

ALTERNATIVES:

No alternative. Replacement of the computer floor tiles, and reinforcement of critical areas is necessary for the safety of employees and critical IT Infrastructure, UPS, Servers, and Network equipment.

FISCAL IMPACT:

This 2022 budget initiative purchase totaling \$87,926.85 to replace the datacenter computer floor tiles is budgeted in the Information Technology fund for fiscal year 2022.

FUNDING DETAIL:

Fund:	5210	Information Technology
Organization/Activity:	40420	IT Infrastructure Services
Mission Element:	241	Provide and support Technology Infrastructure
Project # (CIP Only):	n/a	
Account:	520130	Maintenance & Repairs

RECOMMENDATION:

Staff recommends approval of this motion authorizing a one-year service agreement with GTS Technology Solutions as presented

LIST OF SUPPORTING DOCUMENTS:

Service Agreement
Price Sheet