



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 21, 2019
Action Item for the City Council Meeting of June 11, 2019

DATE: May 15, 2019

TO: Peter Zanoni, City Manager

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Resolution
Approving Street Preventative Maintenance Program (SPMP) 2019
SPMP Work Plan (Year – 6)

CAPTION:

Resolution approving the concepts, direction, and general work plan for the sixth year of the Street Preventative Maintenance Program (SPMP) – “2019 SPMP Work Plan (Year - 6).”

PURPOSE:

The purpose of this agenda item is for City Council to approve a Resolution in support of the 2019 SPMP Work Plan (Year - 6).

BACKGROUND AND FINDINGS:

The initial selection criterion for streets included in the 2019 SPMP Work Plan (Year – 6) was based on the Pavement Condition Index (PCI) scores for streets. Work was distributed among Council Districts in an equitable method based on maintenance needs to extend street life, improve performance and delay street reconstruction. The work plan considered allocating available resources among residential, collector and arterial streets based on most urgent need. Residential streets were then evaluated by neighborhood and work was further distributed based on need for overlay, ultra-thin bond surface treatment or seal coat treatment.

ALTERNATIVES:

1. Approve Resolution as proposed.
2. Approve Resolution with modifications.
3. Do not approve Resolution.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Resolution complies with City Charter's requirements for approval of resolutions.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Operations Department

FINANCIAL IMPACT:

Operating Revenue Capital **X Not applicable**

Fiscal Years 2018 - 2019	Development	Construction	Option Year One	TOTALS
Line Item Budget				
Encumbered/Expended Amount				
Future Anticipated Expenditures				
BALANCE				

Fund(s): N/A

Comments: None.

RECOMMENDATION:

Approval of Resolution as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Location Map

Presentation

EXHIBIT A – 2019 SPMP Work Plan (Year – 6) - Alphabetical Street Listing

2019 SPMP Work Plan (Year – 6) - Council District List

2019 City Seal Coat Work Plan