

AGENDA MEMORANDUM

First Reading for the City Council Meeting of 3/7/23 Second Reading for the City Council Meeting of 3/21/23

DATE: March 7, 2023

TO: Peter Zanoni, City Manager

FROM: Dr. Fauzia Khan, Director of Public Health

FauziaK@cctexas.com

361-826-7202

Ordinance authorizing execution of all documents necessary to accept \$199,432 in additional grant funding for the Women, Infants and Children Nutrition Program (WIC) from the Texas Health and Human Services Commission for FY 2022-2023; and appropriating \$199,432 in the Health Grant Fund.

CAPTION:

Ordinance authorizing execution of all documents necessary to accept \$199,432 in additional grant funding for the Women, Infants and Children Nutrition Program (WIC) from the Texas Health and Human Services Commission for FY 2022-2023; and appropriating \$199,432 in the Health Grant Fund.

SUMMARY:

The grant award is to be used to provide for items such as increased personnel costs, supplies, required state-mandated upgrades to customer experience, and training for WIC personnel to maintain up-to-date guidance and support for WIC clients within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD).

The previous grant award was \$1,036,191. The amendment will increase the grant award by \$199,432 for a total of \$1,236,623 in grant funds.

BACKGROUND AND FINDINGS:

Texas WIC is a nutrition program for pregnant women, breastfeeding women, and families with children younger than five. Texas WIC helps improve the diets of infants and children as well as pregnant, postpartum, and breastfeeding women by providing monthly healthy food packages, nutrition counseling, education, and breastfeeding support.

The Texas Health and Human Services Commission (HHSC) awarded an increase to an existing grant contract supplement for the WIC program that is operated by the CCNCPHD in the amount of \$199,432. The award is a quarterly revision of the program's needs. These reviews are conducted quarterly by HHSC. The funding helps to maintain accreditation for peer counseling, registered dietitians, lactation services, lactation support center, and overall general administrative funding. The amendment will provide a total of \$1,236,623 in grant funds. The funding accounts for the increases in personnel cost, mandated supplies, required state program upgrades to customer experience, and WIC-specific training.

The grant authorizes 13 WIC positions. The WIC program is 100% grant funded and requires no match from the city.

ALTERNATIVES:

Refuse the grant amendment, and associated additional funds from HHSC, resulting in budget shortfalls for the WIC program.

FISCAL IMPACT:

No fiscal impact as the WIC program is 100% grant funded.

The award includes an indirect cost allocation of 22.39% of direct salaries and wages to the City of Corpus Christi.

Funding Detail:

Fund: 1066 Health Grants paid by Department of State Health Services

Organization/Activity: 831323F Mission Element: 106 Project # (CIP Only):

Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS000802100001
Ordinance
Certification of Funds