

**PROJECT BUDGET**

Health Department Building Parking Lot  
(Project No. E12125)

**PROJECT FUNDS AVAILABLE:**

Bond 2012..... \$600,000.00

**FUNDS REQUIRED:**

Construction (Mako Contracting)..... \$402,734.13

Contingency (10%)..... 40,273.41

Design Fees:

Engineer (Urban Engineering) ..... 64,200.00

Geotechnical Study and Testing (Rock Engineering)..... 7,500.00

Construction Materials Testing (Rock Engineering)..... 9,470.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... 6,000.00

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services)..... 48,000.00

Finance..... 3,000.00

Misc. (Printing, Advertising, etc.)..... 3,000.00

**TOTAL**..... \$584,177.54

**ESTIMATED PROJECT BUDGET BALANCE**..... \$15,822.46