



J. C. Elliott Landfill New Office Building



Council Presentation
March 10, 2015



Project Scope



Project includes:

- To replace the current substandard modular building.
- An area of 2,850 (gross) square foot.
- The demolition and removal of two existing small storage buildings and the relocation of the existing office building.



Project Schedule



2013						2014						2015												
Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design																		Bid		Construction				

Project Estimate: 84 Calendar Days \approx 3 Months



Project Budget



FUNDS AVAILABLE:	
Sanitary Landfill CIP CO 2015.....	\$ 1,522,000.00
TOTAL.....	1,522,000.00
FUNDS REQUIRED:	
Construction Estimate.....	\$1,055,000.00
Contingencies (10%).....	105,500.00
Construction Materials Testing (Tolunay-Wong).....	7,310.00
Construction Inspection (In House).....	45,660.00
<u>Design Fees:</u>	
Architect (Kleinfelder).....	115,509.00
<u>Reimbursements:</u>	
	49,160.00
TOTAL.....	\$1,378,139.00
ESTIMATED PROJECT BALANCE.....	\$ 143,861.00