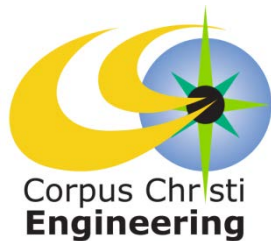


# Bear Lane

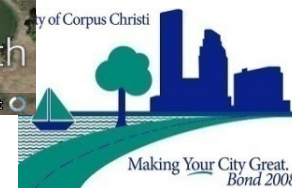
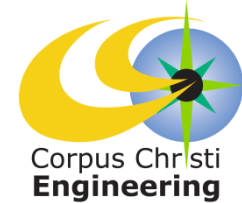
## Old Brownsville Road to SPID



Council Presentation  
May 28, 2013

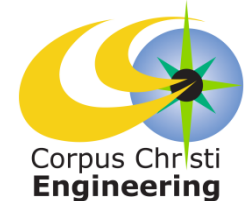


# PROJECT SCOPE





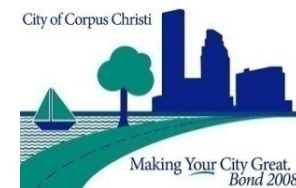
# PROJECT SCHEDULE



2013		2014
May 2013 To June 2013	July 2013 To August 2013	September 2013 To June 2014
Design	Bid & Award	Construction

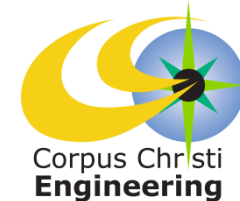
**Project Estimate: 270 Calendar Days ≈ 9 Months**

Projected Schedule reflects City Council award in August 2013 with anticipated construction completion in June 2014.





# PROJECT COST



<b>FUNDS AVAILABLE:</b>		
Bond Issue 2008 CIP No. ST 15.....		\$4,200,000
Storm Water.....		2,544,600
Water		
Water(2012-2013).....	\$ 1,114,700	
Water(2013-2014).....	2,000,000	
		3,114,700
Wastewater.....		437,900
Gas.....		35,600
		<b>\$10,332,800</b>
<b>FUNDS REQUIRED:</b>		
Funds exhausted during original construction(Estimate).....		5,154,000
Construction cost for rebid(Contractor TBD)		
Remaining Street, Storm Water, Water, and Wastewater work.....	\$1,300,000	
36" Water Main Replacement.....	1,200,000	
		2,500,000
Contingencies(7.5% for construction funds available).....		774,960
Engineer Fees:		
Engineer (Coym, Rehmet and Gutierrez Engineering, L.P.).....		1,070,830
Engineer (Coym, Rehmet and Gutierrez Engineering, L.P.) Amend #3.....		73,470
Testing (Rock Engineering, Subsurface Investigation & Laboratory Testing).....		76,445
Testing (Rock Engineering, Subsurface Investigation & Laboratory Testing) for rebid.....		30,000
Reimbursements:		515,408
Total(sum of bold items).....		<b>\$10,195,113</b>
Estimated Project Budget Balance.....		\$137,687

