

PROJECT BUDGET ESTIMATE
TIRZ #3 Integrated Traffic and Planning Study
E17023

PROJECT FUNDS AVAILABLE:

TIF #3.....	153,375
General Fund.....	77,250
TOTAL FUNDS AVAILABLE.....	230,625

FUNDS REQUIRED:

Construction Fees:

Construction (TBD)	N/A
Contingency (10%).....	N/A

Construction Inspection and Testing Fees:..... N/A

Construction Inspection	-
Construction Phase - Materials Testing Services (estimate)	-

Design Fees:

	225,000
Design Engineer (Gateway Planning) THIS ITEM.....	175,500
Design Engineer (Gateway Planning) Original.....	49,500

Reimbursement Fees and Miscellaneous:..... 5,625

Contract Administration (Eng. Svcs Admin/Finance/Capital Budget)(1%).....	2,250
Engineering Services (Project Mgt/Constr Mgt)(1.5%).....	3,375
Misc. (Printing, Advertising, etc.).....	-

TOTAL.....	230,625
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ESTIMATED PROJECT BUDGET BALANCE.....	-
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Mobilization -A	349,207.00
Street - B	1,826,830.00
RTA - C	30,740.00
ADA - D	141,020.00
SW - E	1,505,296.20
WATER - F	166,877.80
WW - G	571,088.20
CONDUIT - h	39,480.00
GAS - i	52,850.00
	4,683,389.20

Street - B	2,387,277.00
WATER - F	166,877.80
WW - G	571,088.20
SW - E	1,505,296.20
GAS - i	52,850.00
	4,683,389.20