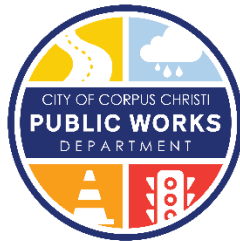


Public Works Department



FY 2024 Rapid Pavement Program (RPP)

3rd Quarter Update – Residential Streets



Presented by
Ernesto De La Garza, P.E.,
Director of Public Works



FY 2022 & 2023 RSRP Projects Summary



FY 2022 & 2023 Summary

Project Status	In House		Contractual	
	Projects	Centerline Miles	Projects	Centerline Miles
In Progress	0	0.0	36	8.0
Complete	52	12.0	74	25.8
Total	52	12.0	110	33.8
Percentages of Program Complete	100%		76%	

FY 2024 Summary

Project Status	In House		Contractual	
	Projects	Centerline Miles	Projects	Centerline Miles
In Progress	12	3.0	57	19.0
Complete	29	5.9	73	12.1
Total	41	9.0	130	31.1
Percentages of Program Complete	66%		39%	



District 1 - Dew Creek Drive



Before



After



District 2 - Wynona Drive



Before



After



District 3 - Brushwood Lane



Before



After



District 4 - Merriman Avenue



Before



After



District 5 - Snead



Before



After



District 5 - St. Laurent Drive



Before



After



RPP FY 2024

Contractual Crew - Forecast



DISTRICT	STREET	FROM	TO	WORK PLANNED	STATUS	ACTUAL START DATE	ACTUAL COMPLETION DATE
1	Huisache	Interstate 37	Nueces Bay	Resurface	Scheduled	Jul. 2024	Aug. 2024
1	Ligustrum	Mimosa	Buddy Lawrence	Resurface	Scheduled	Jul. 2024	Aug. 2024
1	Magnolia	Nueces Bay	Interstate 37	Resurface	Scheduled	Jul. 2024	Aug. 2024
1	Mimosa	Azalea	Nandina	Resurface	Scheduled	Jul. 2024	Aug. 2024
1	Nandina	Mueller	Buddy Lawrence	Resurface	Scheduled	Jul. 2024	Aug. 2024
2	Andrews	Crosstown Expwy	Port Ave	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Brawner N	Kostoryz	Ramsey	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Cambridge	Home	Norton	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Casa Bonita	Casa Linda	Casa Verde	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Casa De Amigos	Casa Linda	Casa Grande	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Casa De Oro	Orlando	Corta	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Casa Grande	Cas Rosa	Corta	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Casa Linda	Staples S	Casa Blanca	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Casa Verde	Casa Bonita	Casa Blanca	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Catalina Pl	Ft Worth	S Staples St	Resurface	In Construction	Jun. 2024	Jul. 2024
2	Churchill	Trenton	Tarlton	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Cornwall	Hawthorne	Shely	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Corta	Casa Grande	Kostoryz	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Elizabeth	Timrod	Tarlton	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Fig	Tarlton	Shely	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Ft Worth	Moray	Wilshire	Resurface	In Construction	Jun. 2024	Jul. 2024
2	Hawthorne	Crosstown	Shely	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Loritte	Crosstown Expwy	Andrews	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Norton	Kostoryz	Casa Verde	Resurface	Scheduled	Jun. 2024	Aug. 2024
2	Shely	Ayers	Crosstown	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Timrod	Churchill	Cornwall	Resurface	Scheduled	Aug. 2024	Aug. 2024
2	Trenton	Cornwall	Churchill	Resurface	Scheduled	Aug. 2024	Aug. 2024
Total	27						



RPP FY 2024 Contractual Crew - Forecast



DISTRICT	STREET	FROM	TO	WORK PLANNED	STATUS	ACTUAL START DATE	ACTUAL COMPLETION DATE
5	Cedar Springs	Oso Pkwy	Dead End	Resurface	Scheduled	Jun. 2024	Aug. 2024
5	Chapel Creek	Oso Parkway	Shady Creek	Resurface	Scheduled	Aug. 2024	Aug. 2024
5	Quail Hollow	Oso Pkwy	Twin Creek	Resurface	Scheduled	Aug. 2024	Aug. 2024
5	Quail Spring Rd	The Mansions Dr	Dove Spring	Resurface	Scheduled	Aug. 2024	Aug. 2024
5	Shady Creek	Oso Parkway	Chapel Creek	Resurface	Scheduled	Aug. 2024	Aug. 2024
5	The Mansions	Roddfield	Oso Pkwy	Resurface	Scheduled	Aug. 2024	Aug. 2024
5	Twin Creek	Oso Pkwy	Quail Hollow	Resurface	Scheduled	Aug. 2024	Aug. 2024
Total	7						



RPP FY 2024 In House Crew - Forecast



DISTRICT	STREET	FROM	TO	WORK PLANNED	STATUS	ACTUAL START DATE	ACTUAL COMPLETION DATE
4	Allamanda	Coralvine	Pionciana	Resurface	Scheduled	Aug. 2024	Aug. 2024
4	Broomsedge	Bay Bean	Tamarisk	Resurface	Scheduled	Aug. 2024	Aug. 2024
4	Coralvine	Sea Pines	Allamanda	Resurface	Scheduled	Aug. 2024	Aug. 2024
3	Devonshire	Weber	Elmdale	Resurface	Scheduled	Aug. 2024	Aug. 2024
3	Essex	Killarmet	Pebble Beach	Resurface	Scheduled	Aug. 2024	Aug. 2024
4	Jessamine	Bay Bean	Tamarisk	Resurface	Scheduled	Jul. 2024	Jul. 2024
3	Mendenhall	Carroll	Liptonshire	Resurface	Scheduled	Aug. 2024	Aug. 2024
4	Seagrape	Bay Bean	Tamarisk	Resurface	Scheduled	Jul. 2024	Aug. 2024
4	Tamarisk	Jessamine	Broomsedge	Resurface	Scheduled	Jul. 2024	Jul. 2024
3	Waterloo	Carroll	Inglewood	Resurface	Scheduled	Aug. 2024	Aug. 2024
Total	10						



Questions?