



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 17, 2016
Action Item for the City Council Meeting of May 24, 2016

DATE: April 21, 2016
TO: Ronald L. Olson, City Manager
FROM: Stacie Talbert, Interim Director, Parks and Recreation Department
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Interlocal Agreements to provide bus transportation for 2016 summer programs

CAPTION:

Resolution authorizing the City Manager or designee to execute separate multi-year Interlocal Agreements with the Calallen Independent School District, the Corpus Christi Independent School District and the Flour Bluff Independent School District, to provide transportation services for summer youth recreation programs.

PURPOSE:

To allow Calallen, Corpus Christi and Flour Bluff Independent School Districts to provide bus transportation for summer youth participating in the 2016 Latchkey Summer Camp Programs.

BACKGROUND AND FINDINGS:

The Parks and Recreation Department provides Latchkey Summer Camp Programs at Calallen, Corpus Christi and Flour Bluff Independent School Districts. The multi-year Interlocal Agreements will allow the Independent School Districts to provide bus transportation for field trips and other activities.

ALTERNATIVES:

Parks and Recreation Latchkey Summer Camps would not provide field trips as part of their programs.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

City Council is required to approve all interlocal agreements.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$24,400		\$24,400
Encumbered/ Expended Amount				
This item		\$24,400		\$24,400
BALANCE		0		0

Fund(s): 1020 General Fund, Latchkey

Comments: FY16 funds for summer transportation are budgeted in General Fund.

RECOMMENDATION:

Staff recommends approval of this ordinance.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Interlocal Agreements