

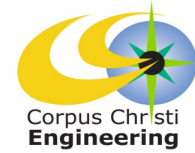
# Harbor Bridge Parks Mitigation Construction Services Contract (Bond 2014, Proposition 1)



Council Presentation  
August 12, 2025

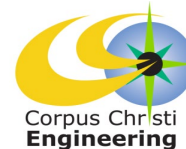


# Project Location





# Project Scope

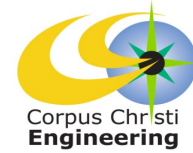


The Harbor Bridge Parks Mitigation Plan was developed by agreements between the Federal Highway Association, Texas Department of Transportation (TXDOT), and the Corpus Christi Housing Authority to mitigate the impacts to the parks and neighborhood from the construction of the new Harbor Bridge. The park mitigation project addresses impacts on the former Washington Elementary School site and the three existing City Parks: TC Ayers Park, Ben Garza Park, and Dr. HJ Williams Memorial Park (Hillcrest Park), Hike and Bike Trail and North Beach Trailhead.

The total estimated costs for Harbor Bridge Parks Mitigation Improvement Projects are \$16,497,423.00 for which TXDOT and Federal Funds for this project to maximum total of \$4,976,000.00.



# Project Schedule



## PROJECT TIMELINE:

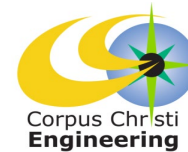
2014 - 2025	2025	2025 - 2026
January - February	March - August	September-September
Design	Bid/Award	Construction

Project schedule reflects City Council award in August 2025, with anticipated construction completion by September 2026



# Project Schedule (Cont'd)

## Hillcrest Parks and the Connectivity Trail System



The project schedule reflects that all six projects will be in simultaneous construction.

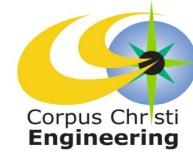
To support this, we will hire ten new Parks and Recreation employees in 3 months including 8 Park Tech I's & 2 Park Tech II's to maintain and operate the updated Hillcrest Parks and the Connectivity Trail System.

The hiring process will begin with employee advertisements in June 2026 and the onboarding of new staff in July 2026. The total maintenance and operational budget for both the Hillcrest Parks and the Connectivity Trail System will be \$926,000.



# Project Schedule (Cont'd)

## T.C. Ayers Aquatic Center



The project schedule reflects the construction and staff hiring of the T.C. Ayers Aquatic Center. To support this facility, we will hire 2 Full-Time Parks and Recreation employees. These positions are budgeted for 3 months.

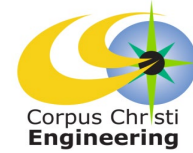
Staff members include 1 Assistant Program Manager and 1 Pool Mechanic to maintain and operate the new Aquatic Facility.

The hiring process will begin with employee advertisements in April 2026 and the onboarding of new staff in May 2026. The total maintenance and operational budget for the Aquatic Center will be \$284,000.





# WASHINGTON COLES

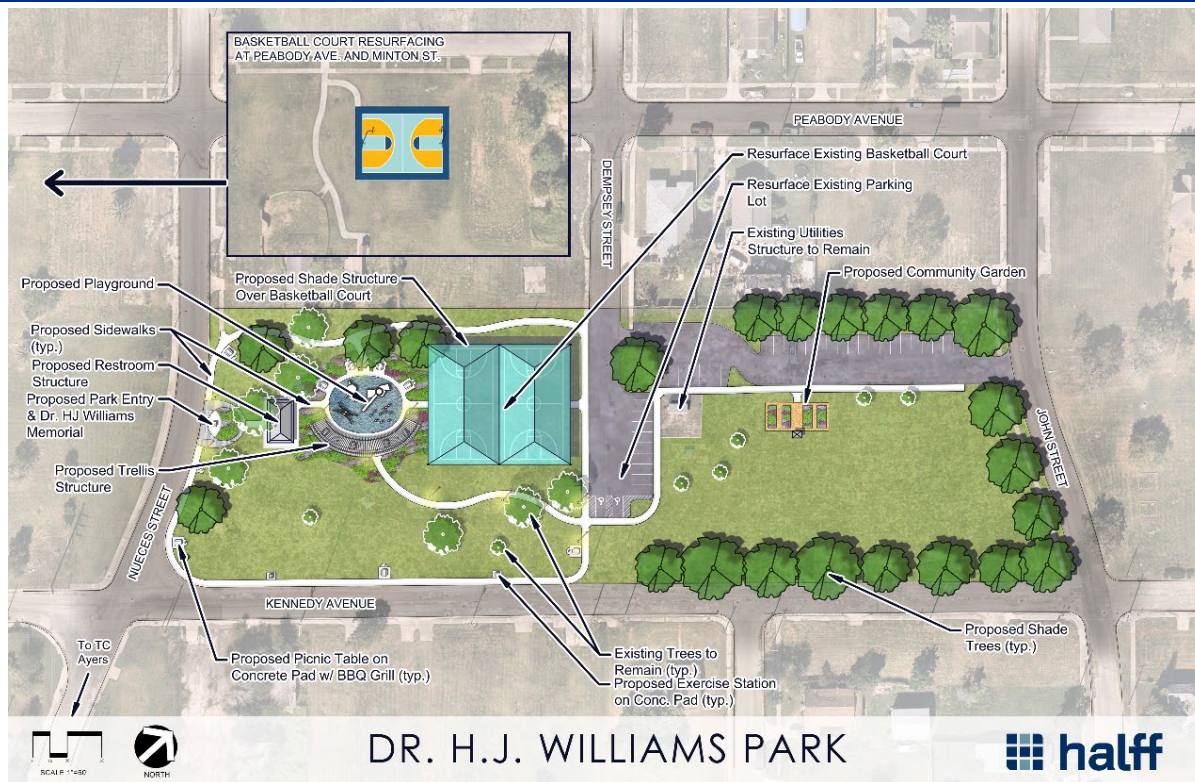
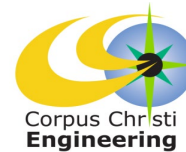


WASHINGTON COLES PARK





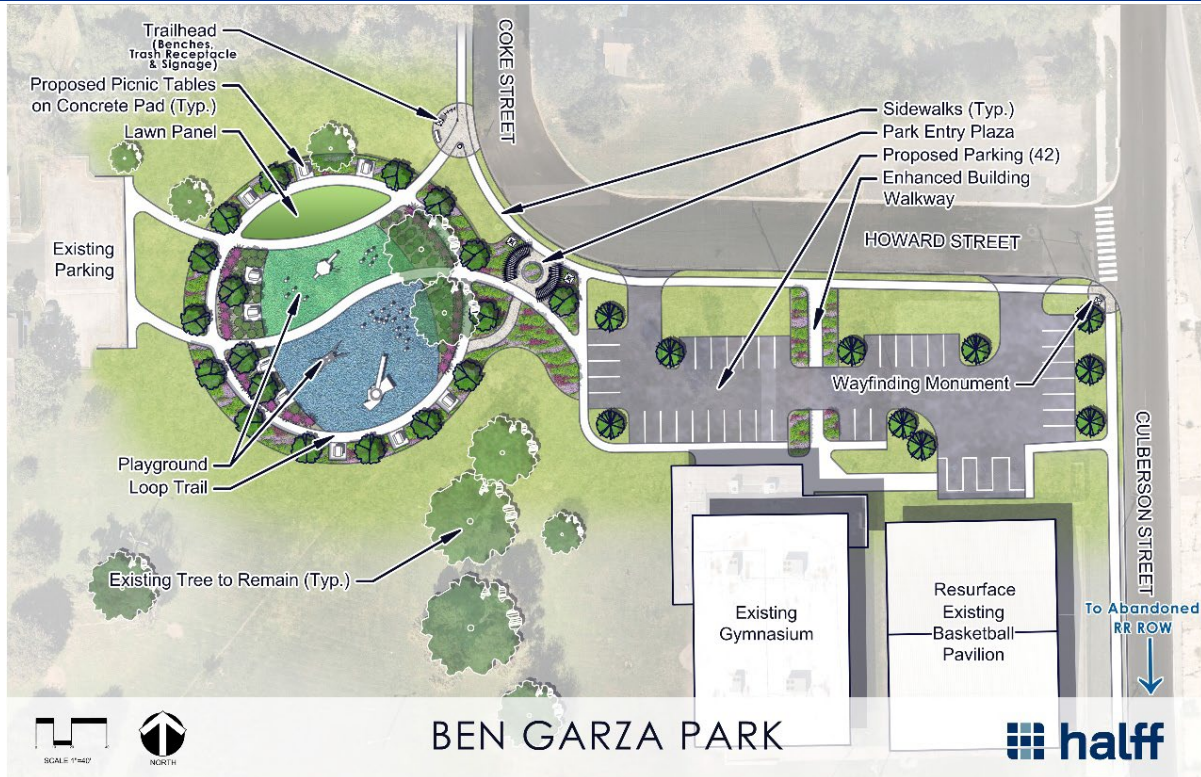
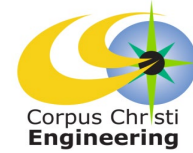
# DR H.J. WILLIAMS





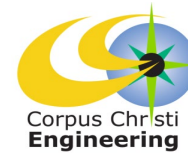


# BEN GARZA



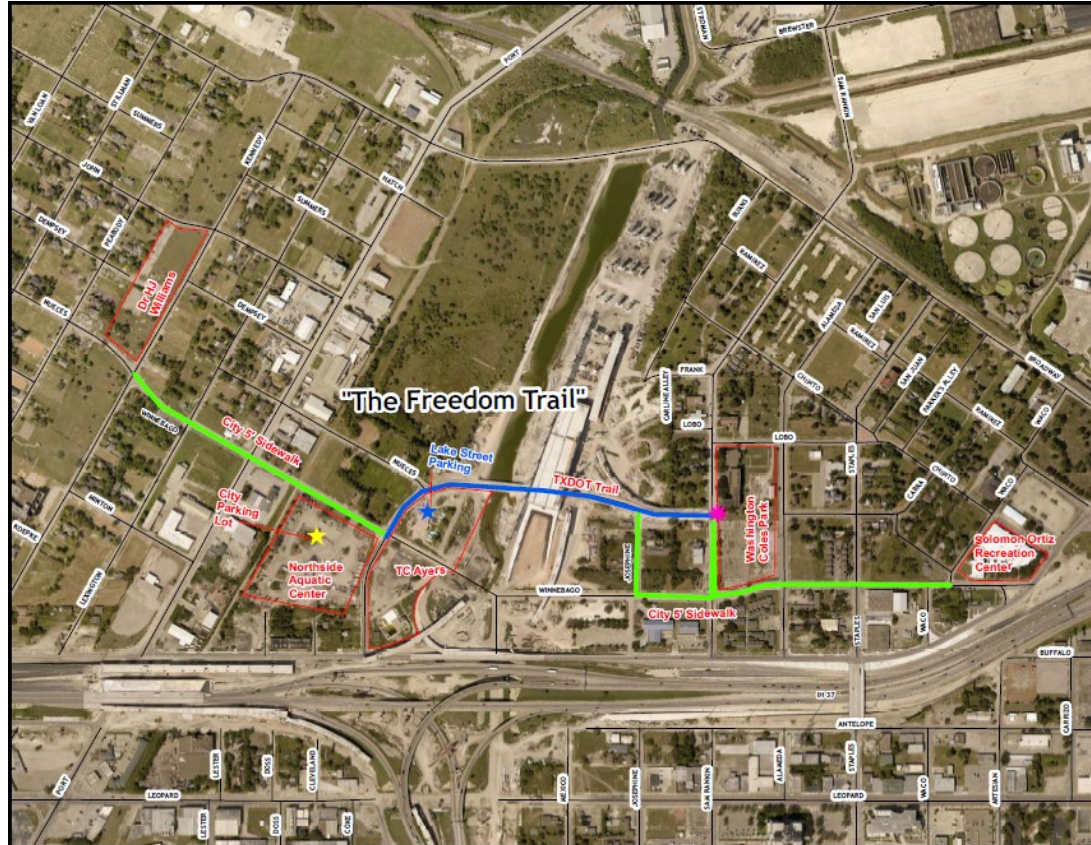
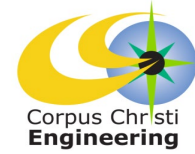


# T. C. AYERS





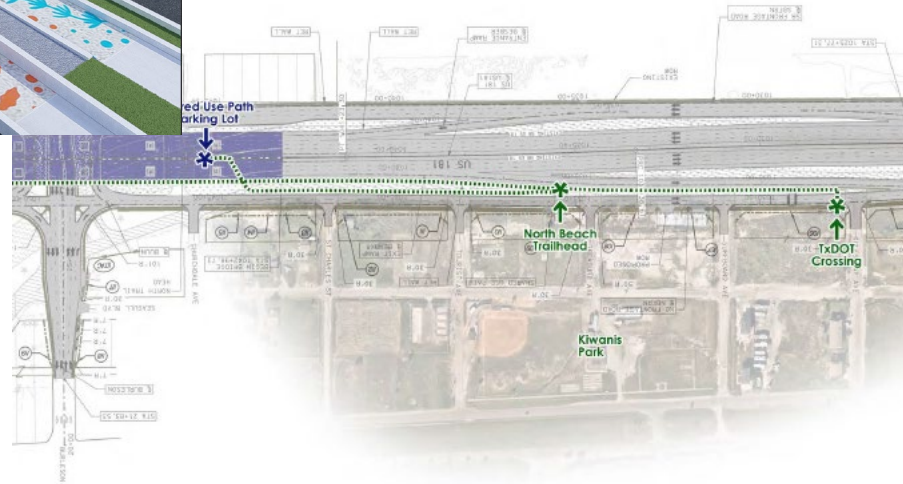
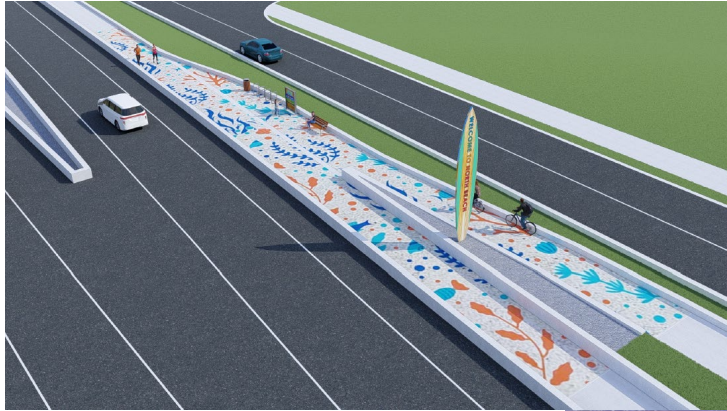
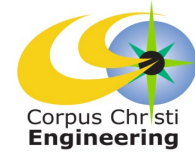
# Hike and Bike Trail







# North Beach Trailhead\*



\* Also referred to as the Freedom trail