

Airport Report to Planning Commission

September 2018

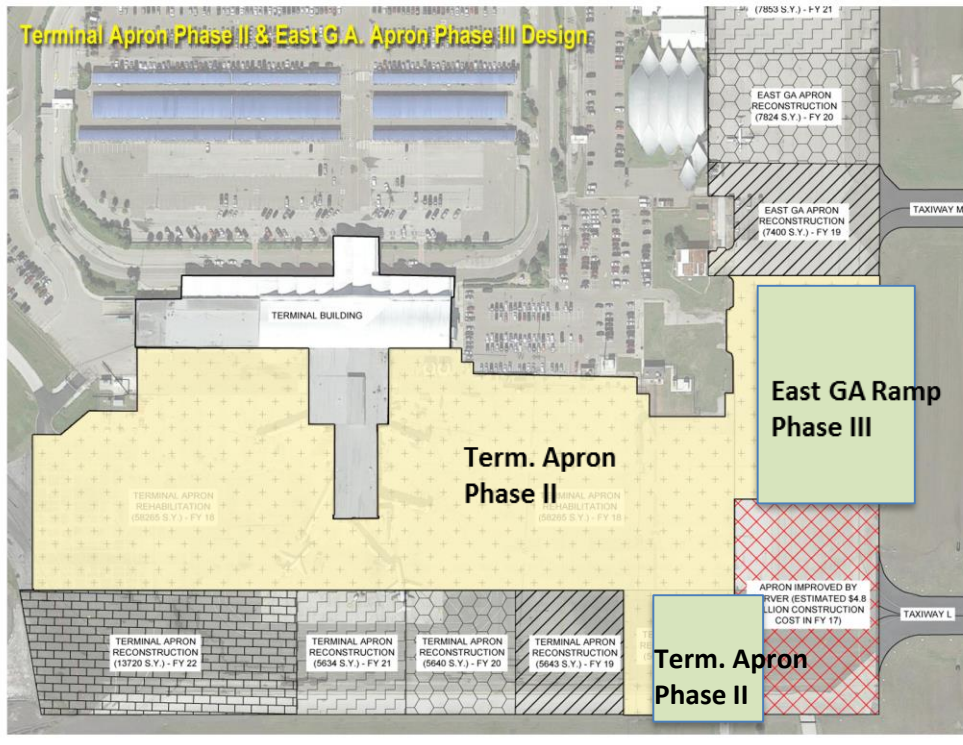


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Terminal Apron Phase II & East GA Apron Phase III Project

Project Consist of:

- Removal of approx. 5,640 S.Y. asphalt Terminal Apron and 13,550 S.Y asphalt East GA Apron and replace with reinforced concrete.
- Rehabilitation of approx. 58,265 S.Y. concrete Terminal Apron.



Project Schedule:

- Current Design Status – 100%
- Bid Opened 08-08-18
- Recommended Contractor SpawGlass
- Anticipated Council 1st Reading 09-17-18
- Anticipated Council 2nd Reading 09-17-18
- Projected NTP Issuance 10-12-18



All work will be Phased for Operational Access

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Land Acquisition

Project Consist of:

- Acquisition of the 50.535 gross acres of agricultural row-crop land.
- Located adjacent to currently owned airport property along the southern boundary on Joe Miruer Rd. (FM763)
- Value Type Market Value

Property Rights Appraised Fee Simple

Effective Date of Value June 27, 2018

Value Conclusion-Surface Estate \$215,000

Value Conclusion-Minerals Estate \$20,200

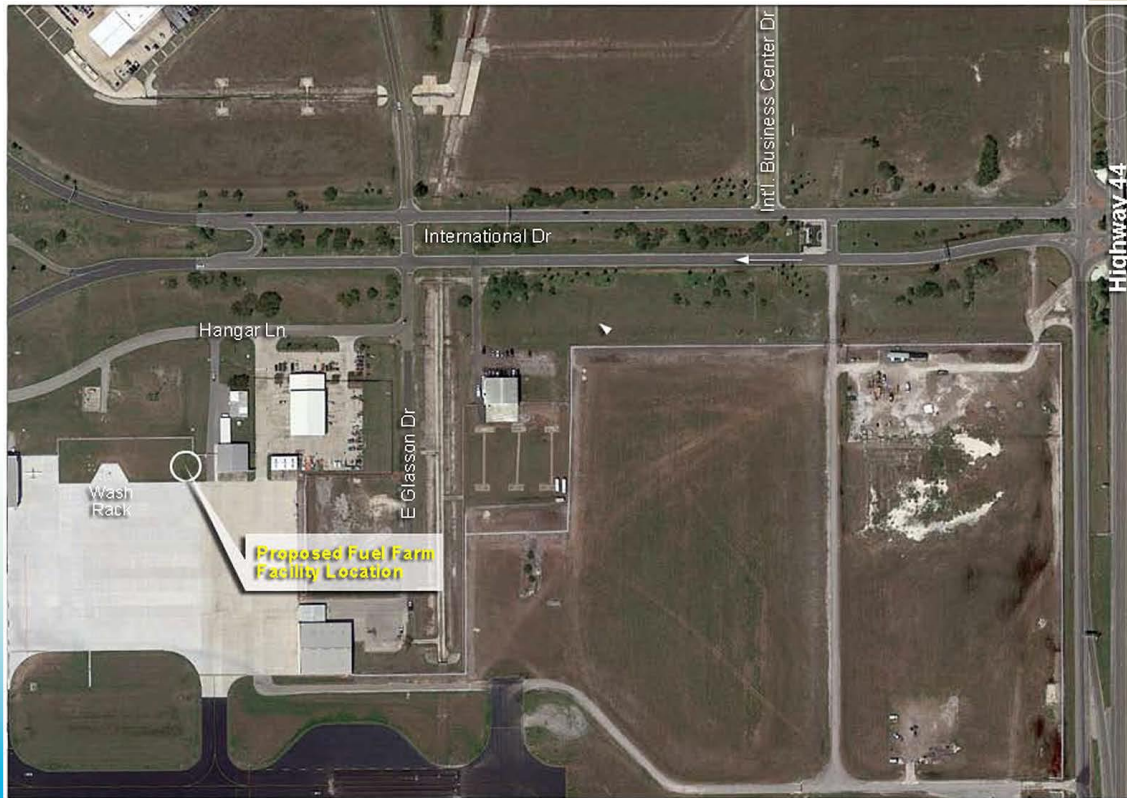
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Fuel Farm – Sterling Aviation

Project Consist of:

- Multiple Tank distribution for Sterling Aviation of both Jet A & Avgas



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- Future Projects

- Hotel/Motel RFP
- Signature Flight Support Fuel Farm
- Terminal Apron Phase III & East GA Apron Phase IV
- Terminal Rehabilitation
 - Jet Bridges
 - Escalators
 - Cooling Towers & Energy Management System
 - Service Animal Relief Area



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