



Wastewater Permit Assistance



Council Presentation
February 10, 2015



Project Scope





Project Schedule



2015										2016	
Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Contract Services											

Project Estimate: 365 Calendar Days \approx 12 Months

Projected Schedule reflects City Council award in
February 2015



Project Budget



FUNDS AVAILABLE:	
Wastewater Operating.....	\$256,894
FUNDS REQUIRED:	
<u>Engineer Fees:</u>	
*Engineer (RPS) Original.....	\$70,000
**Engineer (RPS) Amendment No. 1.....	\$48,500
Engineer (RPS) Amendment No. 2 THIS CONTRACT.....	\$100,000
Engineer (Alan Plummer Associates).....	\$25,000
Reimbursements.....	\$13,394
TOTAL.....	\$256,894
PROJECT BUDGET BALANCE.....	\$0
*Original contract approved by City Council on October 16, 2012 by Motion No. M2012-181	
**Amendment No. 1 administratively approved on November 11, 2013	