



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of November 20, 2012  
Action Item for the City Council Meeting of December 11, 2012

**DATE:** 11/20/2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Barrera, Assistant Director of Financial Services  
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### Chevrolet Tahoes

**CAPTION:**

Motion approving the purchase of nineteen (19) Chevrolet Tahoes from Caldwell Country, Caldwell, Texas for a total amount of \$521,639. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). All units are replacements to the fleet and will be used by the Police Department. Funding is available in the FY 2012-2013 Capital Outlay Budget of the Fleet Maintenance Fund.

**BACKGROUND AND FINDINGS:**

These nineteen (19) vehicles will be used by the Police Department for day-to-day police work. All units are replacement units to the fleet. The Chevrolet Tahoe is an alternate choice in police interceptor vehicles, as the Crown Victoria series is no longer available. The Tahoes are equipped with a police package, which includes a higher horsepower engine, heavy-duty brakes, radiator and heavy duty battery charger system. Replaced units will be disposed of through standard disposal of surplus property procedures, including live auctions and/or electronic auctions.

Fifteen of the Tahoes are two-wheel drive (2WD) and four of the Tahoes are four-wheel drive (4WD).

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

Not applicable.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and Texas State procurement laws.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

General Services Department

**FINANCIAL IMPACT:**

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$4,871,953.80		\$4,871,953.80
Encumbered / Expended Amount		1,529,529.00		1,529,529.00
This item		521,639.00		521,639.00
BALANCE		\$2,820,785.80		\$2,820,785.80

Fund(s): Maintenance Service Fund

**Comments:**

Not applicable.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet