



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 19, 2016
Action Item for the City Council Meeting of January 26, 2016

DATE: January 19, 2016

TO: Ronald L. Olson, City Manager

FROM: Mike Markle, Police Chief
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Purchase of Emergency Equipment for Patrol Vehicles
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CAPTION:

Motion approving the purchase of emergency equipment for patrol vehicles from Cap Fleet Upfitters, Temple, Texas for a total amount of \$186,126.59. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative. Funding is available in the Fleet Maintenance Services Fund FY 2015-2016.

PURPOSE:

To approve the purchase of emergency equipment for patrol vehicles.

BACKGROUND AND FINDINGS:

This purchase is to equip new vehicles with emergency equipment such as light bars, prisoner cages, push bumpers and other emergency equipment required to outfit the vehicles. Due to the changing of make, model and year of the current vehicles some of the current equipment will not transfer.

ALTERNATIVES:

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Police Department and Fleet Maintenance

FINANCIAL IMPACT:

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$3,573,222.99		\$3,573,222.99
Encumbered / Expended Amount		\$1,316,955.77		\$1,316,955.77
This item		\$186,126.59		\$186,126.59
BALANCE		\$2,070,140.63		\$2,070,140.63

Fund(s): Fleet Maintenance Service

Comments:**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price sheet