Ordinance

Ordinance authorizing acceptance and future amendments of the Center for Health Emergency Preparedness and Response Grant for \$205,548.00 with a cash or in-kind match of \$20,555.00 from the Department of State Health Services (DSHS); and appropriating \$205,548.00 in the Health Grant Fund to provide Laboratory Response Network (LRN) Level 3 chemical laboratory surge capacity activities from July 1, 2024, through June 30, 2025.

City Council May 14, 2024

Background and Staff Recommendation

Laboratory Response Network (LRN-PHEP) Grant Program

To be used to provide the following activities in support of the Public Health Emergency Preparedness Cooperative Agreement:

- Pay for personnel costs, supplies, and other expenses
- Provide a Public Health Emergency Preparedness Laboratory Response Program to maintain and support an action plan to respond to an act of bioterrorism and biological threats in the community.
- Perform activities in the following counties of San Patricio, Nueces, Aransas, Jim Wells, Kleberg, Victoria, Bee, Calhoun, Goliad, Jackson, Live Oak, and Refugio.
- Contract period beginning July 1, 2024, through June 30, 2025

City Council May 14, 2024

Background and Staff Recommendation

Fiscal Impact:

Amendment in the amount of \$205,548.00 in federal funding and \$20,555.00 in kind match funding for FY2025.

- All positions are 100% grant funded
 - Microbiologist II
 - Microbiologist I
- Total contract value of \$226,103.00

Staff Recommendation: Approval of the ordinance.