



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 11, 2012  
Action Item for the City Council Meeting of September 18, 2012

**DATE:** July 26, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Annette Rodriguez, Director of Public Health  
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**Accepting a “bundled” grant from the Department of State Health Services and appropriating funds to include:**

**Tuberculosis Prevention and Control-State,  
Preparedness and Prevention Community Preparedness Section/Laboratory Response Network, CPS-Laboratory Response Network-PHEP,  
Infectious Disease Control Unit/Flu-Lab,  
Immunization Local Health Departments Coalition Collaboration Activities,  
RLSS/Local Public Health System-PHP,  
Tuberculosis Prevention and Control-Federal**

**CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept and appropriate a grant of \$775,666 from the Texas Department of State Health Services in the Health Grants Fund No. 1066 to provide continued clinical services.

**PURPOSE:**

This is the first year that DSHS decided to “bundle” as many contracts as possible for efficiency and cost saving measures. The bundled grants are to continue to provide services in our Laboratory, TB Clinic, Immunizations Clinic as well as conducting flu surveillances and Public Health Preparedness for our community. The RLSS grant allows the Health District to work on infrastructure to maintain these clinics.

**BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services (DSHS) has awarded a grant in the amount of \$775,66 to provide funding for public health services beginning September 1, 2012 through August 31, 2013 to fund personnel, fringe benefits and supplies to support the provision of essential public health services including Tuberculosis Prevention, Immunizations, Laboratory Services and Public Health Emergency Preparedness. The grant dollar amount is as follows: Tuberculosis Prevention-State-\$73,276.00, Preparedness and Prevention Community Preparedness Section/Laboratory Response Network-\$40,014.00, CPS-Laboratory Response Network-PHEP-\$194,849.00, Infectious Disease Control Unit/Flu-Lab-\$5,000.00, Immunization Local Health Departments Coalition Collaboration Activities-\$164,368.00, RLSS/Local Public Health System-PHP-\$254,137.00, Tuberculosis Prevention and Control-Federal-\$61,735.00.

**ALTERNATIVES:**

To discontinue clinical services at the Corpus Christi-Nueces County Public Health District.

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Council approval required for acceptance of grant and appropriation of grant funds

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Legal

Finance-Federal Grant and Office of Management and Budget.

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2011-2012</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item		\$775,666		\$775,666
BALANCE		\$775,666		\$775,666

Fund(s):

**Comments:** CPS-Laboratory Response Network requires 10% in-kind match, all others no match required

**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance