

**Parks and Recreation Department
FY 23 FEE SCHEDULE**

DESCRIPTION	Current FY21-22		Proposed FY22-23		New	Rev. Code
Section 1. ATHLETICS						
A. Athletic Leagues:						
Mini Sports Leagues (Ages 3-5)						
Mini Dribblers, Mini Soccer, Blastball	\$ 50.00	per child	\$ 50.00	per child		1020-310300
Youth Sports Leagues (Ages 6-17)						
Basketball, Indoor Soccer	\$ 80.00	per child	\$ 80.00	per child		1020-310300
Early Bird Registration	\$ 65.00	per child	\$ 65.00	per child		1020-310300
Scholarship Fee	\$ 40.00	per child	\$ 40.00	per child		1020-310300
High School Sports Leagues (Ages 14-18)						
Volleyball	\$ 250.00	per team	\$ 250.00	per team		1020-310300
Basketball, Indoor Soccer	\$ 350.00	per team	\$ 350.00	per team		1020-310300
Baseball	\$ 550.00	per team	\$ 550.00	per team		1020-310300
Adult Sports Leagues (Ages 18+)						
Individual Sport Play	\$ 5.00	per person	\$ 5.00	per person		1020-310300
Team Leagues (Slowpitch Softball, Basketball, Flag Football, Indoor Soccer)	\$ 550.00	per team	\$ 550.00	per team		1020-310300
Volleyball	\$ 150.00	per team	\$ 150.00	per team		1020-310300
Late Fees						
Late Fee Individual Registration	\$ 25.00	per individual	\$ 25.00	per individual		1020-310300
Late Fee Team Registration	\$ 50.00	per team	\$ 50.00	per team		1020-310300
B. Tournament Events						
Single/Double Elimination						
Youth Sports	\$ 125.00	per team	\$ 125.00	per team		1020-310300
Adult Sports	\$ 150.00	per team	\$ 150.00	per team		1020-310300
Round Robin (Three Game Guarantee)						
Youth Sports	\$ 150.00	per team	\$ 150.00	per team		1020-310300
Adult Sports	\$ 200.00	per team	\$ 200.00	per team		1020-310300
C. Athletic Facility Rentals						
Athletics Gymnasiums						
Rental fee per gym	\$ 45.00	per hour	\$ 45.00	per hour		1020-310400
Security Deposit per gym	\$ 50.00	per gym/ per day	\$ 50.00	per gym/ per day		1020-310400
Athletics Outdoor Sports' Fields						
Rental fee per field	\$ 45.00	per hour	\$ 45.00	per hour		1020-310400
Tournament Rental fee per field	\$ 250.00	Full Day (12hrs)	\$ 250.00	Full Day (12hrs)		1020-310400
Lights	\$ 20.00	per hour	\$ 20.00	per hour		1020-310400
Security Deposit per field	\$ 50.00	per field, per day	\$ 50.00	per field, per day		1020-310400
D. Youth Sports Camps (Instructor/City portions)						
Youth Sports Camps						
Youth Sports Camps	\$ 70.00	per child	\$ 70.00	per child		1020-310410
Youth Sport & Splash Camp	\$ 100.00	per child	\$ 100.00	per child		1020-310410
Late Registration Fee	\$ 25.00	per child	\$ 25.00	per child		1020-310410
Section 2. AQUATICS						
A. Rentals						
Deposit (refundable cleanup deposit)	\$ 300.00		\$ 300.00			1020-310000
Additional Hour	\$ 75.00		\$ 75.00			1020-310000
Splash Parties - 2 hours						
1 - 50 (number of persons)	\$ 350.00		\$ 350.00			1020-310000
additional 1 - 50 people during General Swim (up to 25 people)	\$ 60.00		\$ 60.00			1020-310000
	\$ 175.00		\$ 175.00			1020-310000

DESCRIPTION	Current FY21-22		Proposed FY22-23		N e w	Rev. Code
Swimming Pool Reservation Agreement Fees (swim teams/instruction)						
Lane rental						1020-310000
25 yard/meters per lane per hour	\$ 7.00		\$ 7.00			1020-310000
50 meters per lane per pool	\$ 15.00		\$ 15.00			1020-310000
Special Usage Fee						
Entire Pool Per Hour	\$ 100.00		\$ 100.00			1020-310000
Training Room	\$ 50.00		\$ 50.00			1020-310000
Facility set up	\$ 100.00	per event	\$ 100.00	per event		1020-310000
Lifeguards	\$ 25.00	per staff	\$ 25.00	per staff		1020-310000
Timing System						
One day	\$ 450.00	per rental	\$ 450.00	per rental		1020-310000
Two Days	\$ 650.00	per rental	\$ 650.00	per rental		1020-310000
Three Days	\$ 850.00	per rental	\$ 850.00	per rental		1020-310000
B. Instruction						
Group Swim Lessons	\$ 50.00	per session per child	\$ 50.00	per session per child		1020-310150
Private Swim Lessons	\$ 100.00	per session per child	\$ 100.00	per session per child		1020-310150
Scholarship fee	\$ 50.00	per session per child	\$ 50.00	per session per child		1020-310150
CPR/First Aid/AED Certification Class	\$ 65.00	per person	\$ 65.00	per person		1020-310150
Lifeguard or Instructor Certification Class	\$ 200.00	per person	\$ 200.00	per person		1020-310150
Re-Certification Courses	\$ 50.00	per person	\$ 50.00	per person		1020-310150
Adult Water Aerobics	\$ -	per person	\$ 35.00	per person		1020-310150
Section 3. Community Centers						
A. Rentals						
Deposit for all Facilities	\$ 150.00	Per Rental - Refundable	\$ 150.00	Per Rental - Refundable		1020-202967
Additional Hour Rate for all Facilities	\$ 75.00	Per Hour	\$ 75.00	Per Hour		1020-310600
Non-Profit Organizaitons	\$ 75.00	Per Hour	\$ 75.00	Per Hour		1020-310600
Emergency Services	\$ 150.00	2 hours	\$ 150.00	2 hours		1020-310600
Small Rental	\$ 325.00	4 hour	\$ 325.00	4 hour		1020-310600
Garden Senior Center Meeting Room						
Lindale Senior Center Meeting Room						
Oak Park Recreation Center						
Medium Rental	\$ 375.00	4 hour	\$ 375.00	4 hour		1020-310600
Broadmoor Social Hall						
Ethel Eyerly Medium Social Hall						
Garden Social Hall						
Joe Garza Recreation Social Hall						
Lindale Recreation Center						
Northwest Social Hall						
Large Rental	\$ 425.00	4 hour	\$ 425.00	4 hour		1020-310600
Ethel Eyerly Large Social Hall						
Greenwood SC Social Hall						
Lindale Senior Center Social Hall						
Oso Recreation Center						
Oveal Williams SC Social Hall						
B. Leagues						
Micro Soccer	\$ 65.00	per child	\$ 65.00	per child		1020-310610
Micro Soccer with Late fee	\$ 85.00	per child	\$ 85.00	per child		1020-310610
C. Special Events						
Spring Break Camps	\$ 30.00	per child	\$ 30.00	per child		1020-310610
D. Class Instruction:						
Specialist/City - 65/35% split						1020-310610
E. SPARK Program						
Summer Recreation Program	\$ 25.00	per child/week	\$ 25.00	per child/week		1020-311250
Scholarship	\$ 10.00	per child/week	\$ 10.00	per child/week		1020-311250
Late pick up (per 15 minutes)	\$ 5.00	per family	\$ 5.00	per family		1020-311250
Daily drop-in (when available)	\$ 10.00	per child	\$ 10.00	per child		1020-311250

DESCRIPTION	Current FY21-22		Proposed FY22-23		New	Rev. Code
Section 4. LATCHKEY (AFTER HOUR KID POWER)						
Flour Bluff ISD & Calallan ISD						
A. School Year (from end of school day to 6:00 p.m.)						
Monthly fee, 1st child	\$ 99.00	monthly per child	\$ 99.00	monthly per child		1020-310800
Monthly fee, each additional child	\$ 84.00	monthly per child	\$ 84.00	monthly per child		1020-310800
Prorated months - 1st child	\$ 87.00	monthly per child	\$ 87.00	monthly per child		1020-310800
Prorated months - additional child	\$ 77.00	monthly per child	\$ 77.00	monthly per child		1020-310800
Registration involving 10 school days or less	\$ 50.00	per child	\$ 50.00	per child		1020-310800
Scholarship fee	\$ 60.00	monthly per child	\$ 60.00	monthly per child		1020-310800
Daily drop in fee	\$ 15.00	per child	\$ 15.00	per child		1020-310800
Late child pick-up	\$ 10.00	per 15 minutes per family	\$ 10.00	per 15 minutes per family		1020-310800
Late payment fee	\$ 20.00	per family after the 1st	\$ 20.00	per family after the 1st		1020-310800
	\$ 5.00	per day after the 2nd	\$ 5.00	per day after the 2nd		1020-310800
B. Summer Latchkey (After Hour Kid Power) Program						
Weekly fee	\$ 89.00	weekly per child	\$ 89.00	weekly per child		1020-310800
Scholarship	\$ 60.00	weekly per child	\$ 60.00	weekly per child		1020-310800
Late payment fee (after 1st business day of week)	\$ 20.00	per family	\$ 20.00	per family		1020-310800
Daily drop in fee	\$ 20.00	daily per child	\$ 20.00	daily per child		1020-310800
Vacation Station	\$ 20.00	daily per child	\$ 20.00	daily per child		1020-310800
Vacation Station Scholarship	\$ 15.00	daily per child	\$ 15.00	daily per child		1020-310800
Corpus Christi ISD						
C. School Year (from end of school day to 6:00 p.m.)						
Monthly fee, 1st child	\$ 109.00	monthly per child	\$ 109.00	monthly per child		1020-310800
Monthly fee, each additional child	\$ 94.00	monthly per child	\$ 94.00	monthly per child		1020-310800
Prorated months - 1st child	\$ 97.00	monthly per child	\$ 97.00	monthly per child		1020-310800
Prorated months - additional child	\$ 87.00	monthly per child	\$ 87.00	monthly per child		1020-310800
Registration involving 10 school days or less	\$ 60.00	per child	\$ 60.00	per child		1020-310800
Scholarship fee	\$ 70.00	monthly per child	\$ 70.00	monthly per child		1020-310800
Daily drop in fee	\$ 25.00	per child	\$ 25.00	per child		1020-310800
Late child pick-up	\$ 10.00	per 15 minutes per family	\$ 10.00	per 15 minutes per family		1020-310800
Late payment fee	\$ 20.00	per family	\$ 20.00	per family		1020-310800
	\$ 5.00	per day after the 2nd	\$ 5.00	per day after the 2nd		1020-310800
D. Summer Latchkey (After Hour Kid Power) Program						
Weekly fee	\$ 99.00	weekly per child	\$ 99.00	weekly per child		1020-310800
Scholarship	\$ 70.00	weekly per child	\$ 70.00	weekly per child		1020-310800
Late payment fee (after 1st business day of week)	\$ 20.00	per family	\$ 20.00	per family		1020-310800
Daily drop in fee	\$ 30.00	daily per child	\$ 30.00	daily per child		1020-310800
Vacation Station	\$ 30.00	daily per child	\$ 30.00	daily per child		1020-310800
Vacation Station Scholarship	\$ 25.00	daily per child	\$ 25.00	daily per child		1020-310800
Section 5. OSO BAY WETLANDS PRESERVE						
A. Youth Programs						
Youth Camps (5 Day Summer, 4 Day Winter)	\$ 99.00	per person	\$ 99.00	per person		1020-306580
School Field Trips (1 - 25 people)	\$ 75.00	per group of 25	\$ 75.00	per group of 25		1020-306580
Homeschool Days	\$ 5.00	per person	\$ 5.00	per person		1020-306580
Growing up Wild	\$ 7.00	per person	\$ 7.00	per person		1020-306580
Scout Programs	\$ 10.00	per person	\$ 10.00	per person		1020-306580
Birthday Parties	\$ 190.00	per group	\$ 190.00	per group		1020-306580
Youth Wetlands Workshops	\$ 8.00	per person	\$ 8.00	per person		1020-306580
B. Adult Programs						
Yoga classes	\$ 10.00	per person/per class	\$ 10.00	per person/per class		1020-306580
5k Race (Early Bird)	\$ 20.00	per person	\$ 20.00	per person		1020-306580
5k Race (Regular Registration)	\$ 25.00	per person	\$ 25.00	per person		1020-306580
1-mile Race	\$ 12.00	per person	\$ 12.00	per person		1020-306580
Adult Wetlands Workshops	\$ 8.00	per person	\$ 20.00	per person		1020-306580
Section 6. PARK AND FACILITY RENTALS						
A. Amphitheater, Pavilions, and Watergarden						
Amphitheater - For profit rate	\$ 425.00	4 hours	\$ 425.00	4 hours		1020-312010
Amphitheater - Non-profit rate	\$ 270.00	4 hours	\$ 270.00	4 hours		1020-312010
Watergarden	\$ 220.00	4 hours	\$ 220.00	4 hours		4710-312000
Parker Pavilion	\$ 105.00	per rental	\$ 105.00	per rental		1020-312010
Salinas Pavilion Rental	\$ 120.00	per 4 hours	\$ 120.00	per 4 hours		1020-312010

DESCRIPTION	Current FY21-22		Proposed FY22-23		New	Rev. Code
West Guth Pavilion	\$ 160.00	per rental	\$ 160.00	per rental		1020-312010
Additional hours (Amphitheater, Watergarden)	\$ 55.00	per hour	\$ 55.00	per hour		1020-312010
Bayfront Park (\$1,000 deposit)	\$ 2,500.00	4 hours	\$ 2,500.00	4 hours		4710-312000
Each additional hour	\$ 250.00	per hour	\$ 250.00	per hour		4710-312000
B. Cultural Services Room Rentals						
Galvan House - First Floor	\$ 425.00	4 hours	\$ 425.00	4 hours		4710-311500
Additional Hours for Rental	\$ 105.00	per hour	\$ 105.00	per hour		4710-311500
Full package: (First floor, Courtyard, Rose Garden Plaza & Kitchen)	\$ 1,500.00	/8 hrs	\$ 1,500.00	/8 hrs		4710-311500
Partial package: (Courtyard, Rose Garden & Kitchen)	\$ 975.00	/5 hrs	\$ 975.00	/5 hrs		4710-311500
Partial package: (Courtyard, First Floor & Kitchen)	\$ 1,100.00	/5 hrs	\$ 1,100.00	/5 hrs		4710-311500
Partial package: (First Floor, Rose Garden & Kitchen)	\$ 850.00	/5 hrs	\$ 850.00	/5 hrs		4710-311500
Non-refundable reservation deposit	\$ 200.00	per event	\$ 200.00	per event		4710-311500
Run/walk - Heritage Park (Plaza Only)	\$ 265.00	/4 hrs	\$ 265.00	/4 hrs		4710-311500
Each additional hour	\$ 50.00	per hour	\$ 50.00	per hour		4710-311500
C. The Water's Edge						
McCaughan Park	\$ 200.00	5 hours	\$ 200.00	5 hours		1020-312010
Additional hour	\$ 40.00	per hour	\$ 40.00	per hour		1020-312010
McCaughan Park - Parking Lot	\$ 95.00	5 hours	\$ 95.00	5 hours		1020-312010
Additional hour	\$ 20.00	per hour	\$ 20.00	per hour		1020-312010
The Great Lawn	\$ 650.00	5 hours	\$ 650.00	5 hours		1020-312010
Additional hour	\$ 130.00	per hour	\$ 130.00	per hour		1020-312010
The Great Lawn Parking Lot	\$ 250.00	5 hours	\$ 250.00	5 hours		1020-312010
Additional hour	\$ 50.00	per hour	\$ 50.00	per hour		1020-312010
Sherrill Park	\$ 200.00	5 hours	\$ 200.00	5 hours		1020-312010
Additional hour	\$ 40.00	per hour	\$ 40.00	per hour		1020-312010
Old Shoreline Road Bed	\$ 650.00	5 hours	\$ 650.00	5 hours		1020-312010
Additional hour	\$ 130.00	per hour	\$ 130.00	per hour		1020-312010
McGee Beach	\$ 250.00	5 hours	\$ 250.00	5 hours		1020-312010
Additional hour	\$ 50.00	per hour	\$ 50.00	per hour		1020-312010
Entire Park	\$ 2,000.00	5 hours	\$ 2,000.00	5 hours		1020-312010
Additional hour	\$ 400.00	per hour	\$ 400.00	per hour		1020-312010
Old City Hall Park	\$ 200.00	5 hours	\$ 200.00	5 hours		1020-312010
Additional hour	\$ 40.00	per hour	\$ 40.00	per hour		1020-312010
**Non-profit rate billed at 20 % discount						
D. Festival Fees						
Heritage Park	\$ 3,000.00	per day	\$ 3,000.00	per day		4710-311520
Heritage Park [non-profit festivals]	\$ 1,500.00	per day	\$ 1,500.00	per day		4710-311520
E. Cooking Demonstrations						
	\$ 10.00	per person	\$ 10.00	per person		1020-311520
G. Caterers						
Food or Alcohol Caterer	\$ 100.00	yearly	\$ 100.00	yearly		1020-311520
Food and Alcohol Caterer (Combined)	\$ 150.00	yearly	\$ 150.00	yearly		1020-311520
Section 7. SPECIAL SERVICES						
A. Permits and Miscellaneous						
Special Event Application Fee (non-refundable)	\$ 50.00	per permit	\$ 50.00	per permit		4710-302350
Small Special Event Permit (0-500 attendees)	\$ 100.00	per permit	\$ 100.00	per permit		4710-302350
Small Special Event clean-up deposit	\$ 1,000.00	per event	\$ 1,000.00	per event		4710-302350
Medium Special Event Permit (500-1000 attendees)	\$ 200.00	per permit	\$ 200.00	per permit		4710-302350
Medium Special Event clean-up deposit	\$ 2,000.00	per event	\$ 2,000.00	per event		4710-302350
Large Special Event Permit (greater than 1,000 attendees)	\$ 400.00	per permit	\$ 400.00	per permit		4710-302350
Large Special Event clean-up deposit	\$ 4,000.00	per event	\$ 4,000.00	per event		4710-302350
Beach / Park wedding	\$ 100.00	per event	\$ 100.00	per event		1020-312030
B. Vendor Permits						
Skatepark	\$ 350.00	per month	\$ 350.00	per month		1020-312030
Gulf Beach Vendor (Fixed)	\$ 225.00	per month	\$ 225.00	per month		1020-312030
CC Beach and McGee Beach (Fixed)	\$ 150.00	per month	\$ 150.00	per month		1020-312030

DESCRIPTION	Current FY21-22		Proposed FY22-23		N e w	Rev. Code
CC Beach and McGee Beach (Mobile)	\$ 50.00	per month	\$ 50.00	per month		1020-312030
Inflatable games vendor	\$ 220.00	Permit	\$ 220.00	Permit		1020-312030
Water's Edge Food & Beverage	\$ 100.00	monthly	\$ 100.00	monthly		1020-312010
Booking per pedestol (Monday - Thursday)	\$ 15.00	per booking	\$ 15.00	per booking		1020-312010
		10:30am - 3:30pm; or		10:30am - 3:30pm; or		
		4:00pm - 9:00pm		4:00pm - 9:00pm		
Booking per pedestol (Friday - Sunday)	\$ 40.00	per booking 11:00am - 9:00pm	\$ 40.00	per booking 11:00am - 9:00pm		1020-312010
Water's Edge Rentals	\$ 200.00	monthly Mar-Oct	\$ 200.00	monthly Mar-Oct		1020-312010
	\$ 75.00	monthly Nov-Feb	\$ 75.00	monthly Nov-Feb		1020-312010
C. Labonte Park						
3-day camping permit for designated holidays:	\$ 28.00	3-day permit	\$ 28.00	3-day permit		1020-312020
Easter, Memorial Day, 4th of July, Labor Day	\$ 55.00	3-day permit (RV)	\$ 55.00	3-day permit (RV)		1020-312020
Only 2 consecutive permits or 6 days / month						
D. Daily vehicle entry fee						
Entry to community parks for Holiday weekends	\$ 3.00	per vehicle / day	\$ 3.00	per vehicle / day		1020-312020
or special events	\$ 6.00	per vehicle / weekend	\$ 6.00	per vehicle / weekend		1020-312020
Section 8. TENNIS						
A. Annual and Semi-Annual Fees						
Adult Annual	\$ 160.00	per/year	\$ 160.00	per/year		
Adult Semi-Annual	\$ 110.00	per/6months	\$ 110.00	per/6months		
Youth Annual	\$ 75.00	per/year	\$ 75.00	per/year		
Youth Semi-Annual	\$ 60.00	per/6months	\$ 60.00	per/6months		
Family Annual	\$ 300.00	per/year	\$ 300.00	per/year		
Family Semi-Annual	\$ 160.00	per/6months	\$ 160.00	per/6months		
Non-Resident (3 Month Pass)	\$ 60.00	per/3months	\$ 60.00	per/3months		
	\$ 100.00	per event	\$ 100.00	per event		
B. Court Fees						
Outdoor						
Open Play (per/player)	\$ 3.00	per/1.5hrs	\$ 3.00	per/1.5hrs		
Private Lesson (court fee)	\$ 1.50	per/hrs	\$ 1.50	per/hrs		
Semi-Private/ Group Lesson (court fee)	\$ 1.50	per/hrs	\$ 1.50	per/hrs		
Covered Pavilions (HEB)						
Adult Open Play (per/player)	\$ 7.00	per/1.5hrs	\$ 7.00	per/1.5hrs		
Private Lesson	\$ 4.50	per/hrs	\$ 4.50	per/hrs		
Semi-Private/ Group Lesson (court fee)	\$ 2.25	per/hrs	\$ 2.25	per/hrs		
C. Lesson Fees						
Director of Tennis						
PrivateTennis Lessons	\$ 60.00	(per/hr)	\$ 60.00	(per/hr)		
PrivateTennis Lessons	\$ 45.00	(per/45min)	\$ 45.00	(per/45min)		
PrivateTennis Lessons	\$ 30.00	(per/30min)	\$ 30.00	(per/30min)		
Semi-Private Lesson (per/player) (2 player)	\$ 30.00	(per/hr)	\$ 30.00	(per/hr)		
Group Lesson (per/player) (3 player)	\$ 20.00	(per/hr)	\$ 20.00	(per/hr)		
Group Lesson (per/player) (4+ player)	\$ 15.00	(per/hr)	\$ 15.00	(per/hr)		
Head Pro						
PrivateTennis Lessons	\$ 50.00	(per/hr)	\$ 50.00	(per/hr)		
PrivateTennis Lessons	\$ 25.00	(per/30min)	\$ 25.00	(per/30min)		
Semi-Private Lesson (per/player) (2 player)	\$ 25.00	(per/hr)	\$ 25.00	(per/hr)		
Group Lesson (per/player) (3 player)	\$ 18.00	(per/hr)	\$ 18.00	(per/hr)		
Group Lesson (per/player) (4 player)	\$ 16.00	(per/hr)	\$ 16.00	(per/hr)		
Group Lesson (per/player) (5+ player)	\$ 12.00	(per/hr)	\$ 12.00	(per/hr)		
Assistant Pro						
PrivateTennis Lessons	\$ 45.00	(per/hr)	\$ 45.00	(per/hr)		
PrivateTennis Lessons	\$ 22.50	(per/30min)	\$ 22.50	(per/30min)		
Semi-Private Lesson (per/player) (2 player)	\$ 22.50	(per/hr)	\$ 22.50	(per/hr)		
Group Lesson (per/player) (3 player)	\$ 15.00	(per/hr)	\$ 15.00	(per/hr)		
Group Lesson (per/player) (4 player)	\$ 12.00	(per/hr)	\$ 12.00	(per/hr)		
Group Lesson (per/player) (5+ player)	\$ 10.00	(per/hr)	\$ 10.00	(per/hr)		
D. League Fees						
USTA Sanctioned Leagues						

DESCRIPTION	Current FY21-22		Proposed FY22-23		N e w	Rev. Code
Adult 18 & Over Leagues (2 singles & 3 doubles)	\$ 57.00	per/league match	\$ 57.00	per/league match		
Adult 40 & Over Leagues (2 singles & 3 doubles)	\$ 57.00	per/league match	\$ 57.00	per/league match		
Adult 55 & Over Leagues (3 doubles)	\$ 43.00	per/league match	\$ 43.00	per/league match		
Mixed 18 & Over Leagues (3 doubles)	\$ 43.00	per/league match	\$ 43.00	per/league match		
Mixed 40 & Over Leagues (3 doubles)	\$ 43.00	per/league match	\$ 43.00	per/league match		
In-House Leagues						
Adults 40 & Over (without permit)	\$ 65.00	per/league match	\$ 65.00	per/league match		
Adults 40 & Over (with permit)	\$ 35.00	per/league match	\$ 35.00	per/league match		
E. Facility Rental Fees						
HEB Tennis Center						
22max courts (Full day more than 6hrs)	\$ 600.00	per/rental	\$ 600.00	per/rental		
22max courts (Half day less than 6hrs)	\$ 300.00	per/rental	\$ 300.00	per/rental		
11max courts (Full day more than 6hrs)	\$ 300.00	per/rental	\$ 300.00	per/rental		
11max courts (Half day less than 6hrs)	\$ 150.00	per/rental	\$ 150.00	per/rental		
Al Kruse Tennis Center						
10max courts (Full day more than 6hrs)	\$ 300.00	per/rental	\$ 300.00	per/rental		
10max courts (Half day less than 6hrs)	\$ 150.00	per/rental	\$ 150.00	per/rental		
E. Programs, Camps, Workouts						
HEB Tennis Center						
High Performance Program - 8 Lessons - juniors	\$ 132.00	per/session	\$ 132.00	per/session		
High Performance Program - 12 Lessons - juniors	\$ 198.00	per/session	\$ 198.00	per/session		
Drop in Fee - High Performance Program - juniors	\$ 18.50	each	\$ 18.50	each		
Prep High Performance Program - juniors	\$ 84.00	per/session	\$ 84.00	per/session		
Drop in Fee - Prep High Performance Program - juniors	\$ 11.50	each	\$ 11.50	each		
10 and under Junior Program	\$ 54.00	per month	\$ 54.00	per month		
Drop in Fee - 10 and under Junior Program	\$ 8.00	each	\$ 8.00	each		
Mini Munchkins Program - juniors 5-6	\$ 5.00	each	\$ 5.00	each		
Adult beginner Program - 18+	\$ 11.00	each	\$ 11.00	each		
Cardio Tennis - all ages	\$ 13.00	each	\$ 13.00	each		
Team Workout - adult	\$ 13.00	each	\$ 13.00	each		
Hot shots program - 12 and under	\$ 60.00	per/session	\$ 60.00	per/session		
URT playday - juniors	\$ 15.00	each	\$ 15.00	each		
Spring Break Camp - juniors	\$ 75.00	per/session	\$ 75.00	per/session		
Drop in Fee - Spring Break Camp - juniors	\$ 19.00	each	\$ 19.00	each		
Back to School Morning Camp 8-18	\$ 100.00	per/session	\$ 100.00	per/session		
Drop in Fee - Back to School Morning Camp 8-18	\$ 30.00	each	\$ 30.00	each		
Al Kruse Tennis Center						
Adult Social Night - 18+	\$ 13.00	each	\$ 13.00	each		
Junior Social - 18 and under	\$ 13.00	each	\$ 13.00	each		
Men's In House League - without permit - 40+	\$ 65.00	per/session	\$ 65.00	per/session		
Men's In House League - with permit - 40+	\$ 35.00	per/session	\$ 35.00	per/session		
Women' In House League - without permit - 40+	\$ 65.00	per/session	\$ 65.00	per/session		
Women' In House League - with permit - 40+	\$ 35.00	per/session	\$ 35.00	per/session		
Summer Camp Peewee's 4-6 Years Old	\$ 25.00	per/week	\$ 25.00	per/week		
Summer Camp Chipmunk 7-10 Years Old	\$ 25.00	per/week	\$ 25.00	per/week		
Summer Camp Academy Prep 10 and up	\$ 50.00	per/week	\$ 50.00	per/week		
Summer Camp Advance Academy 10 and up	\$ 50.00	per/week	\$ 50.00	per/week		

Section 9. PILOT PROGRAMS

The Parks and Recreation Department is authorized to implement pilot programs based on community requests and trends. Cost recovery will not exceed 40% for youth programs (excluding After Hour Kid Power-Latchkey).

Section 10. SCHOLARSHIP FEES

Scholarships as shown are provided to youth based on financial need for program activities. Eligibility criteria is the same as used by school districts for the free/reduced-cost lunch program.

Section 11. REFUND POLICY

Refunds for all Parks and Recreation fees will be processed for a period up to thirty (30) days from the date of payment.

DESCRIPTION	Current FY21-22	Proposed FY22-23	N e w	Rev. Code
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This schedule of fees and charges has been submitted to the Corpus Christi City Council for review and approval and is effective October 1, 2022.

APPROVED:

Peter Zaroni, City Manager

Date

E. Util

Section 2

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A. Fee

Section 3

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A. Sto

Section 4

(Advance

A. Rat

Section 5

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A. Fee

Section 6

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A. Oth

Section 7

(Minimum

A. Em

B. Oth

Section 8

(Insurance

A. Fee

Section 9

(Note: Tr

Requires

A. Fee

Section 1
(Insuranc
A. Fee

DESCRIPTION
I. MONTHLY SLIP RENTALS
ASURE Craft Floating Slip Rates (6 Month Lease)
27 ft slip
30ft slip
35ft slip
40ft slip
45ft slip
50ft slip
55ft slip
60ft slip
70ft slip
75ft slip
80ft slip
105ft slip
ASURE Craft Fixed Dock Slip Rates (6 Month Lease)
40ft slip
45ft slip
55ft slip
60ft slip
30ft slip L Dock (Boat lifts only)
40ft slip L Dock (Boat lifts only)
ILITY Recovery / Maintenance Fee (Includes 200kwh of Electricity)
<=20 ft
20.1 - 30ft
30.1 - 40ft
40.1 - 50ft
50.1 - 60ft
60.1 - 70ft
70.1 - 80ft
80.1 - 100ft
=>100ft
MMERCIAL Rates (6 Month Lease)
\$10.50 a ft or length of dock whichever is greater - 30 Ft minimum length of boat + electricity

40ft slip
45ft slip
50ft slip
55ft slip
60ft slip
65ft slip

ity Recovery / Maintenance Fee

<=30ft
30.1 - 40ft
40.1 - 60ft
60.1 - 80ft
80.1ft - 100ft
=>100ft

2. LIVE ABOARD FEE

Up to two occupants (Minimum 35ft boat)
Per additional occupant

3. MONTHLY DRY STORAGE (6 month lease)

--

Storage Fees

Dry Storage-up to 30ft

4. RATES FOR TRANSIENT CRAFT (Daily, Weekly, Monthly without 6 month lease)

(Daily payment required) Must Depart by 3:00 PM

Fees

Commercial Craft	Daily
Pleasure Craft	Daily
(120 Days or Less)	Weekly
	Monthly
Trailer/Dry Boat Storage	Daily
	Monthly

5. TRANSIENT ELECTRICITY FEE

--

Monthly/weekly transients will be charged for use of electricity per meter.

6. OTHER FEES

Other Fees

Unauthorized Craft

Impound

Marina Area Rental (Parking lot / Park land space)

Slip Waiting List (non refundable / can be applied to security deposit upon signing lease)

Boat Lines 5/8 inch

Boat Lines 1/2 inch

Cleat Installation

Cleat Installation

Cleat Installation

7. SERVICES

One Hour Charge)

Emergency Services

Material Cost Plus 20% Surcharge

Pump Out Equipment with Equipment Operator (minimum 1 hour charge)

Other Services

Materials Cost Plus 20% Surcharge

Labor Fee, On Land

Marina Vessel (slip to slip towing - tenants only inside breakwater)

8. CONTRACTORS ADMINISTRATIVE FEE

(License/Permit Required)

9. FEES

Annual Fee (10/01-09/30)

Master Key Deposit (Refundable)

Key Replacement

10. BOAT HAUL OUT FACILITY

Crane Lift Limited to 14.5 beam - Max 25 Ton Capacity)

Haul Out Authorization Form on file with up-to-date registration

11. SERVICES

Haul Out/Splash (One Hour, LOA up to 35ft)

Haul Out/Splash (One Hour, LOA up to 35.1ft and over)
Each Additional Hour(s)
(Addtl hour accounts for addlt blocks due to keel size)

Haul and Hold Survey - (max 2 Hours, LOA up to 35 ft)
Haul and Hold Survey - (max 2 Hours, LOA up to 35.1 ft and over)
Each Additional Hour(s)

On/Off Trailer (max 2 hours)

10. HAUL OUT WORK AREA FEES

Haul Out Authorization Form on file with up-to-date registration

s

Tenant Vessel - (01-10 days)

Tenant Vessel - (11-30 days)

Note: Rate increases per day upon each thirty (30) day increment.

Non-Tenant Vessel - (0-30 days)

Note: Rate increases per day upon each thirty (30) day increment.

11. MONTHLY AREA FEES

to service period for boats)

s

Mast Storage (0-30 days)

Note: Rate increases per day upon each thirty (30) day increment.

12. REGATTA/SPECIAL EVENT RATES

s Special Event Permit with advanced notice in writing from sponsoring yacht club)

rina must be advertised as event sponsor as per Special Event Permit, regardless of LOA)

Water

3-15 Vessels

Plus Trailer Storage Fees

Fees/Overages

16+ Vessels (Five Day Event Term)

Plus trailer storage fees.

Plus charges for electrical use

Land

Per Tagged Vessel/Trailer

Established by Marina Storage Area
13. USER PERMIT FEE
(Fee/Permit Required)
s
Shrimper Seafood Sales Permit

This schedule of fees and charges has been submitted to the Corpus Christi City Council for review and approval and is effective October 1, 2022.

APPROVED:

Peter Zaroni, City Manager

recreation Department - Marina

'23 FEE SCHEDULE

Current FY21-22		
\$ 150.00	\$5.50 ft	\$ 189.00
\$ 238.00	\$7.93 ft	\$ 270.00
NA	NA	\$ 315.00
\$ 308.00	\$7.70 ft	\$ 360.00
\$ 343.00	\$7.62 ft	\$ 405.00
\$ 378.00	\$7.56 ft	\$ 450.00
\$ 413.00	\$7.51 ft	\$ 495.00
\$ 448.00	\$7.46 ft	\$ 540.00
\$ 518.00	\$7.40 ft	\$ 630.00
\$ 553.00	\$7.37 ft	\$ 675.00
\$ 588.00	\$7.35 ft	\$ 720.00
\$ 735.00	\$7.00 ft	\$ 945.00
\$ 260.00	\$6.50 ft	\$ 320.00
\$ 292.50	\$6.50 ft	\$ 360.00
\$ 375.50	\$6.82 ft	\$ 440.00
\$ 390.00	\$6.50 ft	\$ 480.00
NA	NA	\$ 255.00
NA	NA	\$ 340.00
\$ 18.00		\$ 14.00
\$ 26.00		\$ 21.00
\$ 37.00		\$ 25.00
\$ 51.00		\$ 32.00
\$ 69.00		\$ 38.00
\$ 90.00		\$ 46.00
NA		\$ 53.00
NA		\$ 75.00
\$ 125.00		\$ 80.00
NA	NA	\$ 315.00

NA	NA	\$ 420.00
\$ 410.00	\$9.11 ft	\$ 472.00
\$ 455.00	\$9.11 ft	\$ 525.00
\$ 500.00	\$9.09 ft	\$ 577.50
\$ 545.00	\$9.08 ft	\$ 630.00
\$ 590.00	\$9.08 ft	\$ 682.50
NA		\$ 30.00
\$ 53.75		\$ 45.00
\$ 85.00		\$ 55.00
\$ 90.00		\$ 80.00
\$ 126.00		\$ 100.00
\$ 131.00		\$ 120.00
\$ 100.00	per month	\$ 100.00
\$ 34.00	per month	\$ 35.00
\$ 120.00	\$4 per ft	\$ 140.00
\$ 37.50	a night up to 30ft; \$1.25 addtl LF	\$ 39.00
\$ 34.50	a night up to 30ft; \$1.15 addtl LF	\$ 36.00
\$ 174.00	a week up to 30ft; \$5.80 addtl LF	\$ 195.00
\$ 375.00	a month up to 30ft; \$12.50 addtl LF	\$ 360.00
\$ 9.55		\$ 10.00
\$162.00		\$175.00

\$ 0.14	per KWH	\$ 0.14
\$ 70.00	per night	\$ 70.00
\$ 135.00	per permit	\$ 135.00
\$ 0.01	per SF/Day	\$ 0.01
\$ 25.00		\$ 75.00
\$ 1.75	per foot	\$ 1.75
\$ 1.50	per foot	\$ 1.50
\$ 28.00	cleat	\$ 30.00
\$ 60.00	bolts (2)	\$ 15.00
\$ 60.00	labor	\$ 75.00
\$ 120.00	per hour	\$ 120.00
\$ 60.00	per hour	\$ 75.00
\$ 150.00	per hour	\$ 175.00
\$ 230.00		\$ 100.00
\$ 150.00		\$ 75.00
NA		\$ 25.00
\$ 175.00		\$ 200.00

\$ 200.00		\$ 230.00
\$ 60.00	per hour	\$ 75.00
\$ 235.00		\$ 260.00
\$ 260.00		\$ 285.00
\$ 60.00	per hour	\$ 75.00
NA		\$9.00
\$ 5.80	per day	\$ 7.00
\$ 17.35	per day	\$ 18.00
\$ 10.00	per day	\$ 10.00
\$ 17.35	per day	\$ 18.00
\$ 10.00	per day	\$ 10.00
\$ 12.00	per day	\$ 12.00
\$ 10.00	per day	\$ 10.00
\$ 20.00	per night/per vessel	\$ 20.00
\$ 18.75	per night/per vessel	\$ 18.75
\$ 7.50	Trailer and/or Vessel/Event	\$ 7.50

\$ 0.01	per SF/Day	\$ 0.01
\$ 200.00	annual fee	\$ 200.00

Date

Proposed FY22-23	N e w	Rev. Code
\$7 ft		4700-323010
\$9 ft		4700-323010
\$9 ft	X	4700-323010
\$9 ft		4700-323010
\$9 ft		4700-323010
\$9 ft		4700-323010
\$9 ft		4700-323010
\$9 ft		4700-323010
\$9 ft		4700-323010
\$9 ft		4700-323010
\$9 ft		4700-323010
\$9 ft		4700-323010
\$8 ft		4700-323010
\$8 ft		4700-323010
\$8 ft		4700-323010
\$8 ft		4700-323010
\$8.50 ft	X	4700-323010
\$8.50 ft	X	4700-323010
		4700-323030
		4700-323030
		4700-323030
		4700-323030
		4700-323030
		4700-323030
		4700-323030
	X	4700-323030
	X	4700-323030
		4700-323030
\$10.50 ft	X	4700-323010

\$10.50 ft	X	4700-323010
\$10.50 ft		4700-323010
\$10.50 ft		4700-323010
\$10.50 ft		4700-323010
\$10.50 ft		4700-323010
\$10.50 ft		4700-323010
	X	4700-323030
		4700-323030
		4700-323030
		4700-323030
		4700-323030
		4700-323030
		4700-323030
per month		4700-323015
per month		4700-323015
\$4.66 per ft		4700-323010
a night up to 30ft; \$1.30 addtl LF		4700-323020
a night up to 30ft; \$1.20 addtl LF		4700-323020
a week up to 30ft; \$6.50 addtl LF		4700-323020
a month up to 30ft; \$12.00 addtl LF		4700-323020
		4700-323020
		4700-323020
		4700-323020

		4700-323060
per hour		4700-323060
		4700-323060
		4700-323060
per hour		4700-323060
per ft	X	4700-323060
per day		4700-323070
per day		4700-323070
per day		4700-323070
per day		4700-323070
per day		4700-323070
per day		4700-323070
per day		4700-323070
per night/per vessel		4700-344000
per night/per vessel		4700-344000
Trailer and/or Vessel/Event		4700-344000

per SF/Day		4700-344000
annual fee		4700-344000

Date