



City of Corpus Christi

1201 Leopard Street
Corpus Christi, TX 78401
cctexas.com

Meeting Minutes

City Council

Tuesday, October 7, 2025

11:30 AM

Council Chambers

A. Mayor Paulette Guajardo to call the meeting to order.

Mayor Guajardo called the meeting to order at 11:38 a.m.

B. Invocation to be given by Senior Officer Manuel Lewis with the Corpus Christi Police Department.

Senior Officer Manuel Lewis with the Corpus Christi Police Department gave the invocation.

C. Pledge of Allegiance to the Flag of the United States of America and to the Texas Flag to be led by Diamond Watson, 12th grader at Premier High School.

Diamond Watson, 12th grader at Premier High School, led the Pledge of Allegiance to the Flag of the United States of America and to the Texas Flag.

D. City Secretary Rebecca L. Huerta to call the roll of the required Charter Officers.

City Secretary Rebecca Huerta called the roll and verified that a quorum of the City Council and the required Charter Officers were present to conduct the meeting.

Charter Officers: City Manager Peter Zanoni, City Attorney Miles Risley and City Secretary Rebecca Huerta

Present: 9 - Council Member Roland Barrera, Council Member Carolyn Vaughn, Council Member Gil Hernandez, Council Member Sylvia Campos, Mayor Paulette Guajardo, Council Member Eric Cantu, Council Member Mark Scott, Council Member Kaylynn Paxson, and Council Member Everett Roy

E. PUBLIC COMMENT

F. BOARD & COMMITTEE APPOINTMENTS: (NONE)

G. EXPLANATION OF COUNCIL ACTION:

H. CONSENT AGENDA: (ITEMS 1 - 16)

Approval of the Consent Agenda

Mayor Guajardo referred to the Consent Agenda. No items were pulled for individual

consideration.

Council Member Scott moved to approve the consent agenda, seconded by Council Member Vaughn. The motion carried by the following vote:

Aye: 9 - Council Member Barrera, Council Member Vaughn, Council Member Hernandez, Council Member Campos, Mayor Guajardo, Council Member Cantu, Council Member Scott, Council Member Paxson and Council Member Roy

Abstained: 0

1. [25-1544](#) Approval of the September 9 and September 23, 2025 Regular Meeting Minutes

The Minutes were approved on the consent agenda.

Consent - Second Reading Ordinances

2. [25-1292](#) Ordinance appropriating additional funding for Airport Grant No. 69 in the amount of \$16,194.00 from the Federal Aviation Administration in the Airport CIP Grants Fund for the Terminal Building Rehabilitation Project; appropriating and transferring \$852.00 from the Airport Operating Fund to the Airport Capital Reserve Fund for the required match; and amending the FY 2025 Capital Budget by increasing revenues and expenditures each by \$17,046.00.

This Ordinance was passed on second reading on the consent agenda.

Enactment No: 033768

Consent - Contracts and Procurement

3. [25-1305](#) Motion authorizing execution of a one-year supply agreement, with one additional one-year option period, with Polydyne Inc. of Riceboro, Georgia with a plant facility located in Pasadena, Texas, in an amount not to exceed \$977,670.00, with a potential amount up to \$1,955,340.00 if the options are exercised, for purchase of sludge dewatering polymer, utilized by the City's wastewater treatment plants, with FY2026 funding of \$603,500.00 from the Wastewater Fund.

This Motion was passed on the consent agenda.

Enactment No: M2025-137

4. [25-1268](#) Motion authorizing execution of a professional services agreement with RPI Consultants, Inc., of Baltimore, Maryland, in the amount not to exceed \$318,130.00 as a one-time cost to implement an advanced scheduling and payroll automation software for the Corpus Christi Police Department, with FY 2025 funding of \$100,000.00 from the Information Technology Fund and \$50,000.00 from the General Fund and FY 2026 funding of \$168,130.00 from the Information Technology Fund, subject to annual budget approval.

This Motion was passed on the consent agenda.

Enactment No: M2025-138

5. [25-1492](#) Motion authorizing execution of a one-year cooperative purchase agreement with Schaefer Plastics North America, LLC, through the Sourcewell Purchasing Cooperative, for \$602,477.46, to purchase refuse and recycling carts for the City's residential Curbside Collection by the Solid Waste Services Department, with FY 2026 funding from the General Fund.

This Motion was passed on the consent agenda.

Enactment No: M2025-139

General Consent Items

6. [25-1488](#) Resolution authorizing the execution of a Memorandum of Understanding (Agreement) between the Corpus Christi Fire Department and the Texas Division of Emergency Management and Texas Emergency Management Assistance Teams for the purpose of consolidating all participating agencies under a unified agreement to enhance emergency management including preparatory activities such as administrative functions and training necessary for operational readiness, operational response, and recovery services through teams such as Texas A&M Task Force 1, State of Texas Incident Management Team, and the Texas Intrastate Fire Mutual Aid System.

This Resolution was passed on the consent agenda.

Enactment No: 033769

7. [25-1398](#) Motion authorizing a Joint Funding Agreement with the United States Geological Survey (USGS), United States Department of the Interior to maintain automated river gauging stations that record stream flows and water quality parameters associated with the Frio and Nueces Rivers and associated tributaries and to provide the delivery of the Choke Canyon/Lake Corpus Christi Reservoir and Nueces Estuary Pass-Through (or Passthru) Status Report. The data is used by the City daily to manage the City's reservoir system and for water treatment operations, whereby the USGS contributes \$28,950.00 and the City contributes \$189,750. For a total of \$218,700.00.

This Motion was passed on the consent agenda.

Enactment No: M2025-140

8. [25-1487](#) Resolution authorizing the submission of a grant application to the Office of the Governor for funding from the Texas Military Preparedness Commission's Defense Economic Adjustment Assistant Grant Program for \$990,000 with a City in-kind match of \$59,400 to procure and install four atmospheric water generators (AWGs) at the Corpus Christi Army Depot.

This Resolution was passed on the consent agenda.

Enactment No: 033770

9. [25-1509](#)

Resolution authorizing the submission of a grant application to the Office of the Governor for funding from the Texas Military Preparedness Commission's Defense Economic Adjustment Assistant Grant Program for \$2,074,656.00 with a City in-kind match of \$497,917.50 to repair and replace 2,180 linear feet of wastewater lines and 7 manholes at the Naval Air Station Corpus Christi (NASCC).

This Resolution was passed on the consent agenda.

Enactment No: 033771

10. [25-1177](#)

Resolution approving the reappointment of Dr. Srikanth Ramachandrani as Health Authority for the Corpus Christi-Nueces County Public Health District; and authorizing execution of a professional service agreement with Dr. Srikanth Ramachandrani to serve as the Health Authority for the Public Health District.

This Resolution was passed on the consent agenda.

Enactment No: 033772

11. [25-1454](#)

Motion authorizing Restated Cooperative Agreement for City-Operated Corpus Christi-Nueces County Public Health District, and receiving of Nueces County membership contributions for FY2026 of \$1,800,000 for Public Health Services to be delivered to Nueces County.

This Motion was passed on the consent agenda.

Enactment No: M2025-141

Consent - First Reading Ordinances

12. [25-1474](#)

Ordinance authorizing the acceptance of grant funds in an amount of \$106,064.00 from the Texas Department of Transportation for the 2026 Comprehensive Selective Traffic Enforcement Project for overtime for sworn officers to increase traffic enforcement in Corpus Christi, with a City match of \$29,263.69 in overtime hours and fringe benefits for sworn officers, with funds available from the FY 2026 General Fund; and appropriating \$106,064.00 in the Police Grants Fund.

This Ordinance was passed on first reading on the consent agenda.

13. [25-1414](#)

Ordinance authorizing an amendment to the 30-year ground lease Landfill Gas and Lease Agreement with Corpus Christi Renewables, LLC (CCR) for payment to the City to install and maintain the transmission pipeline from El Centro Landfill to Cefe Venezuela Landfill; to charge CCR a fee for construction of the pipeline up to \$1,208,000.00; to set an annual fee for operation of the pipeline; and to allow CCR to utilize the Cefe Venezuela Landfill gas facility to process

gas from El Centro Landfill; and generate additional revenue; and providing for publication and an effective date. (28-day delay required between readings)

This Ordinance was passed on first reading on the consent agenda.

14. [25-1307](#) Ordinance authorizing the acceptance of up to \$1,500.00 donation from VCA Charities for a Corpus Christi Animal Care Services staff person to attend training for VCA Charities' "Dog Day Out" adoption training in Phoenix, Arizona, from November 3 to November 7, 2025; and appropriating up to \$1,500 into the Animal Care Services Grant Fund.

This Ordinance was passed on first reading on the consent agenda.

15. [25-1324](#) Ordinance authorizing a Development Participation Agreement with Braselton Development Company, LTD to reimburse the developer for the oversizing of the street infrastructure improvements on Lady Claudia Street not to exceed \$143,198.45 for the development known as London Towne Subdivision Unit 12 (District 3).

This Ordinance was passed on first reading on the consent agenda.

16. [25-1323](#) Ordinance authorizing a Developer Participation Agreement with Braselton Development Company, LTD to reimburse the developer up to \$339,859.93 for the construction of the Lady Claudia Street Drainage Crossing for the development of London Towne Subdivision Unit 12. (District 3)

This Ordinance was passed on first reading on the consent agenda.

I. RECESS FOR LUNCH

Mayor Guajardo recessed the Council meeting for lunch at 1:32 p.m. Executive Session Item 22 was held during the lunch recess. Mayor Guajardo reconvened the meeting at 3:26 p.m.

J. PUBLIC HEARINGS: (NONE)

K. INDIVIDUAL CONSIDERATION ITEMS: (ITEMS 17 - 18)

17. [25-1554](#) Motion authorizing a Short-term non-refundable Option for Potable Water Reservation and Diversion Contract with the Nueces River Authority to reserve 56,007-acre feet per year (50 MGD) from the Harbor Island Seawater Desalination Plant in the amount of \$2,737,622.16, with FY 2026 funding available from the Water Fund.

Interim Chief Operating Officer of Corpus Christi Water (CCW) Nick Winkelmann presented information on the following topics: Nueces River Authority (NRA)-Harbor Island Seawater Desalination; project details; required permits; option fees proposed to City; lease agreement between the Port of Corpus Christi and NRA; proposed timeline and milestones; lease project scope; other terms; what has NRA done; and risks.

City Manager Peter Zanoni, Interim COO of CCW Winkelmann, Water Resource Manager Esteban Ramos, and Executive Director of NRA John Byrum, responded to Council questions.

Mayor Guajardo opened public comment.

Jason Hale, Corpus Christi, TX, Susie Luna Saldana, Corpus Christi, TX, Jake Hernandez, Corpus Christi, TX, Chloe Torres, Corpus Christi, TX, Rachel Caballero, Corpus Christi, TX, Alejandro Benavides, Corpus Christi, TX, and Melinda De Los Santos, Corpus Christi, TX, spoke.

Mayor Guajardo closed public comment.

Council Member Hernandez moved to postpone this item until October 21, 2025 with request for information on the timeline for the conveyance and production, communication with our wholesale customers as to who wants to participate in this, and the total need for water for the next ten to twenty years, seconded by Council Member Cantu. This Item was postponed with the following vote:

Aye: 9 - Council Member Barrera, Council Member Vaughn, Council Member Hernandez, Council Member Campos, Mayor Guajardo, Council Member Cantu, Council Member Scott, Council Member Paxson and Council Member Roy

Abstained: 0

18. [25-1597](#) Discussion and possible action on a separate outside attorney for the internal investigation on the Homewood Suites fraud allegation. City Council will decide what outside attorney to enter into an agreement with, **as requested by City Council members Eric Cantu, Gil Hernandez, and Sylvia Campos.**

City Manager Peter Zanoni, City Attorney Miles Risley, and City Secretary Rebecca Huerta, responded to Council questions.

The following motion was considered:

Motion to request City Staff to execute a contract within the City Manager's authority, subject to available, appropriated funding, to contract with an attorney to investigate fraud allegations pursuant to the Homewood Suites transaction referenced in the lawsuit of Ajit David v. City of Corpus Christi, et al., selected from the following list of attorneys: Scott Ray Pemberton & Gall, Daniel Ray, Ohanlan, Mirth & Castillo, Justice Patricia Alvarez, and Carlos Valdez.

Mayor Guajardo opened public comment.

Rachel Caballero, Corpus Christi, TX, Susie Luna Saldana, Corpus Christi, TX, Marilena Garza, Corpus Christi, TX, Robin Cox, Corpus Christi, TX, Sondra Meyer, Corpus Christi, TX, Aaron Ayala, Corpus Christi, TX, and Alejandro Benavides, Corpus Christi,

TX, spoke.

Mayor Guajardo closed public comment.

Council Member Campos moved to approve the motion, seconded by Council Member Cantu. This Motion was passed and approved with the following vote:

Aye: 5 - Council Member Vaughn, Council Member Hernandez, Council Member Campos, Council Member Cantu and Council Member Paxson

Nay: 2 - Council Member Barrera and Council Member Scott

Abstained: 2 - Mayor Guajardo and Council Member Roy

Enactment No: M2025-142

L. BRIEFINGS: (ITEM 19)

19. [25-1536](#) Corpus Christi Regional Economic Development Corporation (CCREDC) Quarterly Update

President and CEO of Corpus Christi Regional Economic Development Corporation (CCREDC) Mike Culbertson presented information on the following topics: BRE report; and region's success.

Mr. Culbertson responded to Council questions.

M. CITY MANAGER'S COMMENTS / UPDATE ON CITY OPERATIONS: (ITEM 20)

20. [25-1580](#) Frontier Inaugural Denver Flight

City Manager Peter Zanoni introduced the new Airport Director Richard McCurley.

Director McCurley presented information on the following topic: Inaugural flights to Denver beginning Thursday, October 9, 2025.

N. EXECUTIVE SESSION: (ITEMS 21 - 22)

21. [25-1584](#) Executive session pursuant to Texas Government Code § 551.071 and Texas Disciplinary Rules of Professional Conduct Rule 1.05 to consult with attorneys concerning legal issues related to rules and regulations of state of Texas, EPA, TCEQ, TWDB, Texas Railroad Commission, other regulatory entities, and legal rights, property rights, and contracts related to production, purchase, and/or sale of water, including desalinated seawater and other sources and any legal issues related to a potential Short-term non-refundable Option for Potable Water Reservation and Diversion Contract with the Nueces River Authority to reserve 56,007-acre feet per year (50 MGD) from the Harbor Island Seawater Desalination Plant.

This E-Session Item was withdrawn.

22. [25-1587](#) **Executive session pursuant to Texas Government Code § 551.071** and Texas Disciplinary Rules of Professional Conduct Rule 1.05 to consult with attorneys concerning legal issues related to rules and regulations of state of Texas, EPA, TCEQ, TWDB, Texas Railroad Commission, San Patricio County Groundwater Conservation District, and legal rights, property rights, and/or contracts related to purchase and/or sale of groundwater, including water rights in property accessing the Evangeline Aquifer in San Patricio County adjacent and/or near US Highway 181, US Highway 77, US Highway 77 Business, Highway 89, and/or the Aransas River, and other sources, and **Texas Government Code § 551.072** to discuss and deliberate the purchase or value of the aforementioned rights to real property because deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person, including, but not limited to, potential consideration of authorization to enter agreement(s) for professionals for services related to these property rights, interlocal agreements and other agreements with government entities near the aforementioned property(ies) and/or the purchase of the property or property(ies) at and/or adjacent to locations (if any) described herein.

This E-Session Item was discussed in executive session.

O. GENERAL PUBLIC COMMENT

Mayor Guajardo opened public comment. The following individuals spoke: Keenan Laymon, Corpus Christi, TX, William Almaguer, Corpus Christi, TX, Justin Bronaugh, Corpus Christi, TX, Mathew Pena, Corpus Christi, TX, Bradley Bartilson, Corpus Christi, TX, Susie Luna Saldana, Corpus Christi, TX, Rachel Caballero, Corpus Christi, TX, Adam Rios, Corpus Christi, TX, Fatimah Rachidy, Corpus Christi, TX, Isabel Araiza, Corpus Christi, TX, Selena Obregon-Benavides, Corpus Christi, TX, Donald Harris, Corpus Christi, TX, Robin Cox, Corpus Christi, TX, Marilena Garza, Corpus Christi, TX, Lonnie Laningham, Corpus Christi, TX, Alejandro Benavides, Corpus Christi, TX, Jason Hale, Corpus Christi, TX, Daniel Pena, Corpus Christi, TX, Mark Muenster, Corpus Christi, TX, and Christina English, Corpus Christi, TX.

The following individuals submitted a written public comment which is attached to the minutes: Rachel Villarreal, Corpus Christi, TX and Jason Hale, Corpus Christi, TX.

P. ADJOURNMENT

There being no further business, Mayor Guajardo adjourned the meeting at 6:33 p.m.



Friday, October 3, 2025

Public Comment & Input Form

For City Council Meetings, Board Meetings, & Commission Meetings

To submit a service request, ask a question, report a violation, browse city-required permit forms or access services online, click here:

[Access Online Services](#)

To continue submitting a **written public comment** click Next below.

Public Comment & Input Form

For City Council Meetings, Board Meetings, & Commission Meetings

Date of Meeting

Friday, October 3, 2025

Name

Rachel Villarreal

Address

6409 Revolution Dr
Corpus Christi, Texas, 78413

Please select the Board, Committee, or governing body that your comments are directed to:

City Council

Are you a resident of Corpus Christi?

Yes

What district do you reside in?

I don't know

Topic

Restaurant serving glass

Agenda Item Number

00000

Comment

Restaurants shouldn't be able to serve a glass of water unless customers request it. If they do then it should be a small glass. Most people don't even take a sip. It's just thrown away. We need to preserve what water we have.

Provide an email to receive a copy of your submission. vrachel631@gmail.com



Tuesday, October 7, 2025

Public Comment & Input Form

For City Council Meetings, Board Meetings, & Commission Meetings

To submit a service request, ask a question, report a violation, browse city-required permit forms or access services online, click here:

[Access Online Services](#)

To continue submitting a **written public comment** click Next below.

Public Comment & Input Form

For City Council Meetings, Board Meetings, & Commission Meetings

Date of Meeting

Tuesday, October 7, 2025

Name

Jason Hale

Address

4421 Hamlin Dr
CORPUS CHRISTI, TX, 78411-3059

Please select the Board, Committee, or governing body that your comments are directed to:

City Council

Are you a resident of Corpus Christi?

Yes

What district do you reside in?

District 2

Topic

Option Contract for

Agenda Item Number

17

Comment

see attached

Upload supporting images or documents.



written full Three reasons why the City...pdf

Provide an email to receive a copy of your submission.

jasonhaletx@gmail.com

Three reasons why the City of Corpus Christi should approach the Harbor Island option contract with extreme caution

Hi Councilmembers, today I am going to give three reasons why the City should approach the Harbor Island option contract with extreme caution.

1. Impact to Ratepayers. The first reason is that it is expensive. The NRA refused to cap the price of water at \$15 per thousand gallons, which means it could cost more. But even at that rate, the annual expense for water would be huge, over \$250 million a year, that's two and a half times the annual cost for the Inner Harbor. So, what is the impact on our water bills? I think that's something we should know before spending ratepayer dollars.

2. No Environmental Review. Reason number two is pretty easy, it's because the environmental review has not been completed yet. Harbor Island's outfall is located near a major fish pass and it could be harmful to wildlife. Without the review, we shouldn't be spending ratepayer dollars.

3. Too Much Water. Okay and the third reason is because, in my opinion, this is too much water. Over the past 20 years, water use in the Coastal Bend has remained mostly flat. Which is incredible because our population has grown by 40,000 people in Nueces county alone. However, over the next 20 years, the population is only projected to grow by about 21,000 people for Nueces county and San Patricio county combined. And that's according to State demographers with the Texas Water Development Board.

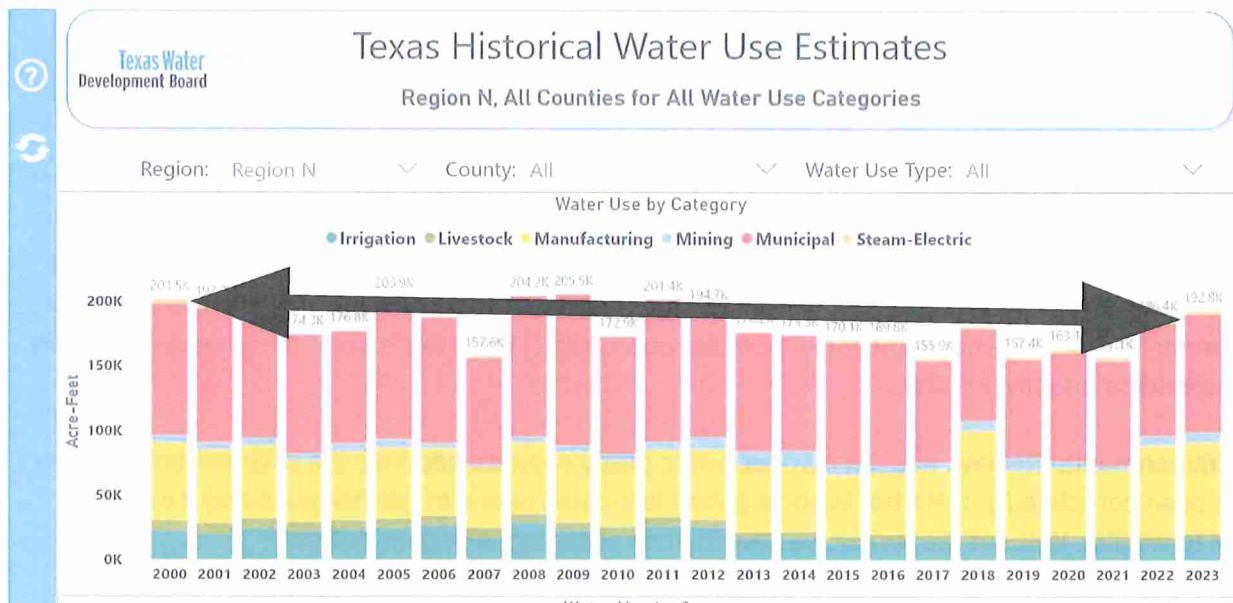
Now, why that is important is because we can use it to determine how much more water we'll need over the next twenty years. And you can do that by using something called GPCD or gallons per capita per day. It's basically how much water we use in the City for commercial businesses, churches, and at home, but per resident. So for example, the GPCD for Corpus in 2023 was 109 gallons per person per day for all municipal use except for industry.

So when you put that together, the increased water demands from residential growth is only 2 MGD by 2030 and 3.5 MGD by 2040, which is much less than 50 million gallons per day. So it begs the question, who is this water for? Is it for industry in San Pat? Because if it is, then they should be signing the contract, not us.

I believe the plans we have in place right now are more than enough to meet our water needs for the next 20 years. And if it isn't, I would like to see a detailed explanation of what the anticipated needs are before signing on to a major project like this.

Respectfully,
Jason Hale
Concerned Corpus Christi resident
10/07/2025

Coastal Bend Water Use, 2000 to 2023



From the TWDB Historical Water Use Survey Dashboard, Region N Historical Water Use Estimates, <https://www.twdb.texas.gov/waterplanning/waterusesurvey/dashboard/index.asp>

Municipal Growth:

140 GPCD

Residential, commercial, institutional

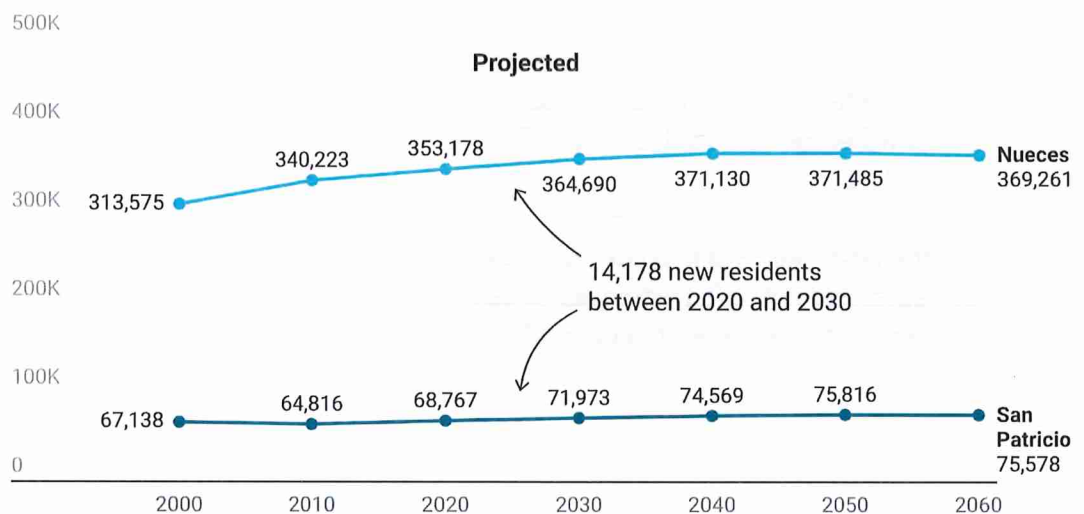
1 MGD per 7,000 residents

2 MGD by 2030

3.5 MGD by 2040

Projected Population Growth for Nueces and San Patricio Counties

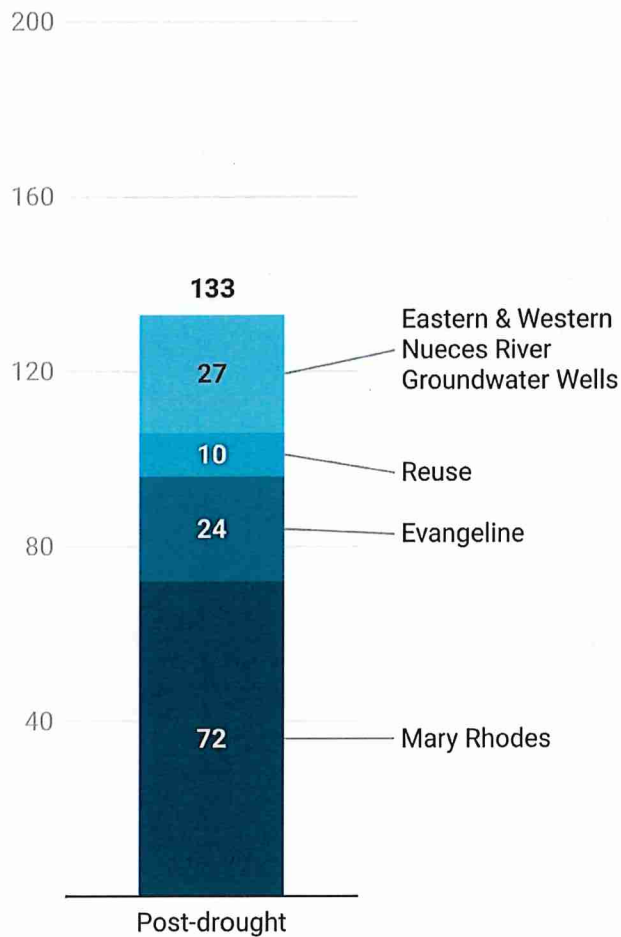
From the 2026 Region N Water Plan



<https://www.coastalbend-rwpg.org/>

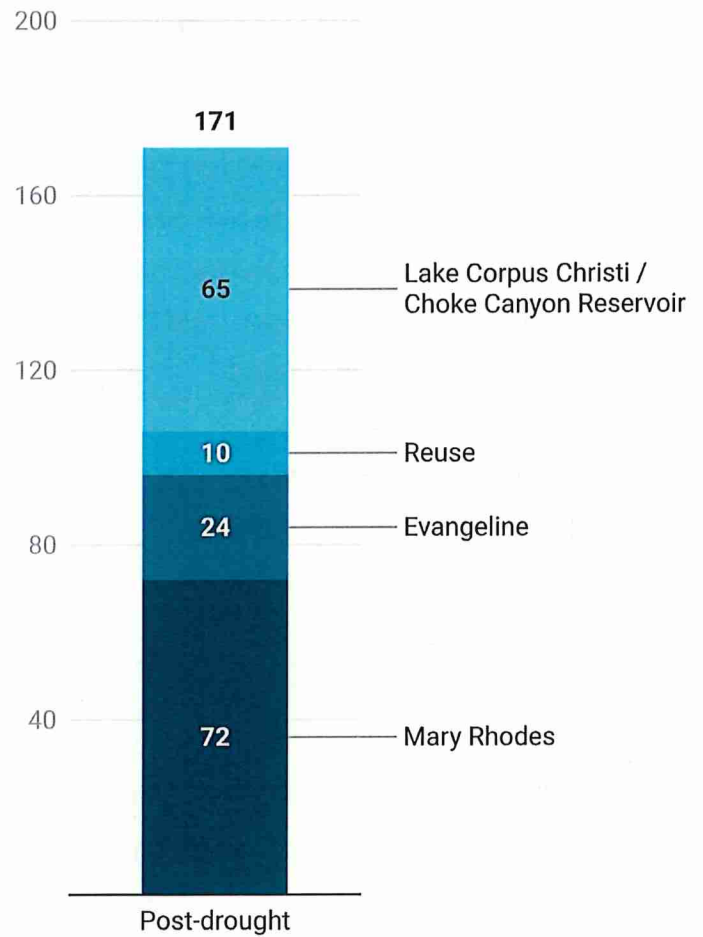
Source: Texas Water Development Board • Created with Datawrapper

Drought CCW Water Supplies (MGD)



Units are in million gallons per day

Post-Drought CCW Water Supplies (in MGD)



Units are in million gallons per day

CCW Water Intake:

119 MGD in 2023

111 MGD in 2024

Current strategy is more than enough to handle anticipated municipal growth.

Water Conservation Plan Annual Report Retail Water Supplier

CONTACT INFORMATION

Name of Utility: CITY OF CORPUS CHRISTI

Public Water Supply Identification Number (PWS ID): TX1780003

Certification of Convenience and Necessity (CCN) Number: 10554

Surface Water Right ID Number: 1947, 2345, 2464-A, 3214-C, 5434-F, 5655, 5736

Wastewater ID Number: 20207

Check all that apply:

- ☒ Retail Water Supplier
- ☒ Wholesale Water Supplier
- ☒ Wastewater Treatment Utility

Address: P.O. Box 9277 City: Corpus Christi Zip Code: 78401

Email: mariacr@cctexas.com Telephone Number: 3618261826

Regional Water Planning Group: N

Groundwater Conservation District: Corpus Christi
Aquifer
Storage and
Recovery
Conservation
District

Contact: First Name: Maria Last Name: Corona

Title: Engineer IV

Is this person the designated Conservation Coordinator? ☐ Yes ☒ No

Coordinator: First Name: Esteban Last Name: Ramos

Title: Water Resource Manager

Address: P.O. Box 9277 City: CORPUS
CHRISTI Zip Code: 78401

Email: estebanr2@cctexas.com Telephone Number: 361-826-3294

Regional Water Planning Group: N

Groundwater Conservation District: **Corpus Christi Aquifer
 Storage and Recovery
 Conservation District**

Reporting Period (Calendar year):

Period Begin (mm/yyyy): **01/2023**

Period End (mm/yyyy): **12/2023**

Check all that apply:

- ☒ Received financial assistance of \$500,000 or more from TWDB
- ☒ Have 3,300 or more retail connections
- ☒ Have a surface water right with TCEQ

SYSTEM DATA

1. For this reporting period, select the category(s) used to classify customer water usage:

	Retail Customer Water Usage Categories
☒	Residential - Single Family
☒	Residential - Multi-family
☒	Industrial
☒	Commercial
☒	Institutional
☐	Agricultural

Retail Customers Categories*

- Residential Single Family
- Residential Multi-Family
- Industrial
- Commercial
- Institutional
- Agricultural

**Recommended Customer Categories for classifying customer water use. For definitions, refer to [Guidance and Methodology on Water Conservation and Water Use](#).*

2. For this reporting period, enter the number of connections for and the gallons of metered retail water used by each category. If the Customer Category does not apply, enter zero or leave blank. These numbers should be the same as those reported on the Water Use Survey.

Retail Customer Category	Number of Connections	Gallons Metered
Residential - Single Family	1,018	1,667,000,000
Residential - Multi-family	89,035	6,026,000,000

Industrial	20	12,443,000,000
Commercial	6,920	3,829,000,000
Institutional	995	931,000,000
Agricultural	0	0
Total Retail Water Metered¹	97,988	24,896,000,000

¹Residential + Industrial + Commercial + Institutional + Agricultural = Total Retail Water Metered

Water Use Accounting

	Total Gallons During the Reporting Period
1. Corrected Input Volume: The volume of treated water input to the distribution system from own production facilities. Same as line 13b of the Water Loss Audit for reporting periods >= 2015. Same as line 14 of the Water Loss Audit for reporting periods <= 2014.	33,139,669,388
2. Corrected Treated Purchased Water Volume: The amount of treated purchased wholesale water transferred into the utility's distribution system from other water suppliers system. Same as line 14b of the Water Loss Audit for reporting periods >= 2015. Same as line 15 of the Water Loss Audit for reporting periods <= 2014.	0
3. Corrected Treated Wholesale Water Sales Volume: The amount of treated wholesale water transferred out of the utility's distribution system, although it may be in the system for a brief time for conveyance reasons. Same as line 15b of the Water Loss Audit for reporting periods >= 2015. Same as line 16 of the Water Loss Audit for reporting periods <= 2014.	6,200,926,316
4. Total System Input Volume: This is the sum of the corrected input volume plus corrected treated purchased water volume minus corrected treated wholesale water sales volume. Same as line 16 of the Water Loss Audit for reporting periods >= 2015. Same as line 17 of the Water Loss Audit for reporting periods <= 2014. Produced + Imported - Exported = Total System Input Volume	26,938,743,072
5. Billed Metered: All retail water sold and metered. Same as line 17 of the Water Loss Audit for reporting periods >= 2015. Same as line 18 of the Water Loss Audit for reporting periods <= 2014.	24,896,000,000

6. Other Authorized Consumption: Water that is authorized for other uses such as back flushing, line flushing, storage tank cleaning, fire department use, municipal government offices or municipal golf courses/parks. This water may be metered or unmetered. Same as lines 18, 19, and 20 of the Water Loss Audit for reporting periods $\geq$ 2015. Same as lines 19, 20, and 21 of the Water Loss Audit for reporting periods $\leq$ 2014.	62,240,000
7. Total Authorized Consumption: All water that has been authorized for use. Same as Line 21 of the Water Loss Audit for reporting periods $\geq$ 2015. Same as line 22 of the Water Loss Audit for reporting periods $\leq$ 2014. Total Billed and Metered Retail Water + Other Authorized Consumption = Total Authorized Consumption	24,958,240,000
8. Total Apparent Losses: Water that has been consumed but not properly measured or billed (losses due to customer meter inaccuracy, systematic data handling discrepancy and/or unauthorized consumption such as theft). Same as line 27 of the Water Loss Audit for reporting periods $\geq$ 2015. Same as line 28 of the Water Loss Audit for reporting periods $\leq$ 2014.	1,372,555,790
9. Total Real Loss: Physical losses from the distribution system prior to reaching the customer destination (losses due to reported breaks and leaks, physical losses from the system or mains and/or storage overflow). Same as line 30 of the Water Loss Audit for reporting periods $\geq$ 2015. Same as line 31 of the Water Loss Audit for reporting periods $\leq$ 2014.	607,947,282
10. Total Water Loss: Apparent + Real = Total Water Loss	1,980,503,072

Programs and Activities

- What year did your entity adopt or revise their most recent Water Conservation Plan? 2019
- Does The Plan incorporate [Best Management Practices](#)? ☒ Yes ☐ No
- Using the table below select the types of Best Management Practices or water conservation and reuse strategies actively administered during this reporting period and estimate the savings incurred in implementing water conservation and reuse activities and programs. Leave fields blank if unknown. **Please separate reuse volumes from gallons saved.**

Methods and techniques for determining gallons saved are unique to each utility as they conduct internal cost analyses and long-term financial planning. Texas Best Management Practice can be found at TWDB's [Water Conservation Best Management Practices webpage](#). The [Alliance for Efficiency Water Conservation Tracking Tool](#) may offer guidance on determining and calculating savings for individual BMPs.

Best Management Practice	Check if Implemented	Estimated Gallons Saved	Estimated Gallons Reused
Conservation Analysis and Planning			

Conservation Coordinator	☐		
Cost Effective Analysis	☐		
Water Survey for Single Family and Multi-family Customers	☐		
Customer Characterization	☐		
Financial			
Wholesale Agency Assistance Programs	☐		
Water Conservation Pricing	☐		
System Operations			
Metering New Connections and Retrofitting Existing Connections	☒	0	0
Utility Water Audit and Water Loss	☒	0	0
Landscaping			
Landscape Irrigation Conservation and Incentives	☐		
Athletic Fields Conservation	☐		
Golf Course Conservation	☐		
Park Conservation	☐		
Residential Landscape Irrigation Evaluation	☐		
Outdoor Watering Schedule	☒	0	0
Education and Public Awareness			
School Education	☒	0	0
Public Information	☐		
Public Outreach and Education	☒	10,000	0
Partnerships with Nonprofit Organizations	☒	0	0
Rebate, Retrofit, and Incentive Programs			
Conservation Programs for ICI Accounts	☐		
Residential Clothes Washer Incentive Program	☐		
Water Wise Landscape Design and Conversion Programs	☒	0	0
Showerhead, Aerator, and Toilet Flapper Retrofit	☐		
Residential Toilet Replacement Programs	☐		
Custom Conservation Rebates	☐		
Plumbing Assistance for Economically Disadvantaged Customers	☐		
Conservation Technology & Reuse			
New Construction Graywater	☒	0	0
Rainwater Harvesting and Condensate Reuse	☒	125,000	125,000
Water Reuse BMP Categories			
Reuse for On-site Irrigation	☐		
Reuse for Plant Washdown	☐		
Reuse for Chlorination/Dechlorination	☐		
Reuse for Industry	☐		
Reuse for Agriculture	☐		
Regulatory and Enforcement			

Prohibition on Wasting Water	☒	0	0
Conservation Ordinance Planning and Development	☐		
Enforcement of Irrigation Standards	☐		
Retail			
Other	☐		
Totals		135,000	125,000

4. For this reporting period, estimate the savings from water conservation activities and programs.

Gallons Saved/Conserved	Gallons Recycled/Reused	Total Volume of Water Saved ¹	Dollar Value of Water Saved ²
135,000	125,000	260,000	780

¹Estimated Gallons Saved + Estimated Gallons Recycled/Reused = Total Volume Saved

²Estimated this value by taking into account water savings, the cost of treatment or purchase of water, and deferred capital cost due to conservation.

5. Comments or Explanations Regarding Data Entered in Sections Above.
 Files to support or explain this may be attached below.

The City of Corpus added additional staff to the water sources team, which manages the water conservation program. With the added staff, we have been able to do more public outreach and educate about water conservation. We increased the amount of rain barrels sold, as well as given away more educational material to kids and young adults. One of the popular item was a 5 minute shower timer. which approximately 400 were given out. Public feedback has been positive, and the idea of implementing a 5 minute shower, specially for kids, was favorable. The City also implemented a new water reuse program that anyone with a registered water truck may purchase reuse water from one of our wastewater treatment plant for construction purposes. We also issued watering restrictions due to drought and limited the outside watering to once a week since June 2022 and most recently to over other week since March 2024. All of these initiatives have resulted in water conservation.

6. During this reporting period, did your rates or rate structure change? ☐ Yes ☒ No

Select the type of rate pricing structure used. Check all that apply.

☐	
☐	Uniform Rates
☐	Flat Rates
☒	Inclining/Inverted Block Rates
☐	Declining Block Rates
☐	Seasonal Rates
☐	Water Budget Based Rates
☐	Excess Use Rates
☐	Drought Demand Rates
☐	Tailored Rates
☐	Surcharge - usage demand
☐	Surcharge - seasonal
☒	Surcharge - drought
☐	Other

7. For this reporting period, select the public awareness or educational activities used.

Name	Implemented This Year	Number Of Times This Year	Total Population Reached this Year
Brochures Distributed	☒	25	25,000
Messages Provided on Utility Bills	☒	14	98,000
Press Releases	☒	4	150,000
TV Public Service Announcements	☒	0	0
Radio Public Service Announcements	☒	300	300,000
Educational School Programs	☒	4	300
Displays, Exhibits, and Presentations	☒	12	240
Community Events	☒	6	300
Social Media campaign - Facebook	☒	86	221,304
Social Media campaign - Twitter	☒	86	125,800
Social Media campaign - Instagram	☐		
Social Media campaign - YouTube	☐		
Facility Tours	☒	3	60
Other	☐		
Total		540	921,004

Leak Detection and Water Loss

1. During this reporting period, how many leaks were repaired in the system or at service connections? 881

2. Select the main cause(s) of water loss in your system.

	Water Loss Causes
☒	Distribution line leaks and breaks
☒	Unauthorized use and theft

☒	Master meter problems
☐	Customer meter problems
☐	Record and data problems
☐	Other

3. For this reporting period, provide the following information on your distribution lines.

Total Length of Main Lines (miles)	Total Length Repaired (feet)	Total Length Replaced (feet)
1828	1000	4835

4. For this reporting period, provide the following information regarding your meters:

Type of Meter	Total Number	Total Tested	Total Repaired	Total Replaced
Production Meters	10	10	0	0
Meters larger than 1 1/2 inches	2108	200	0	69
Meters 1 1/2 inches or smaller	98131	980	0	666

5. Does your system have automated meter reading? ☒ Yes ☐ No

Program Effectiveness

1. Program Effectiveness

In your opinion, how would you rank the overall effectiveness of your conservation programs and activities?

Customer Classification	Less Than Effective	Somewhat Effective	Highly Effective	Does Not Apply
Residential Customers	☐	☒	☐	☐
Industrial Customers	☐	☒	☐	☐
Institutional Customers	☐	☒	☐	☐
Commercial Customers	☐	☒	☐	☐
Agricultural Customers	☐	☐	☐	☒

2. During the reporting period, did you implement your Drought Contingency Plan? ☒ Yes ☐ No

3. Select the areas for which you would like to receive more technical assistance:

	Technical Assistance Areas
☒	Best Management Practices
☒	Drought Contingency Plans
☒	Landscape Irrigation
☒	Leak Detection and Equipment
☒	Rainwater Harvesting
☒	Rate Structures
☒	Educational Resources
☒	Water Conservation Annual Reports
☒	Water Conservation Plans
☒	Water IQ: Know Your Water
☒	Water Loss Audits
☒	Recycling and Reuse

Water Loss, Target and Goals

Total, Residential and Water Loss Gallons Per Capita per Day (GPCD) and Water Loss Percentage

The tables below display your current GPCD totals and water loss percentage for your service area.

Total System Input in Gallons Water Produced + Wholesale Imported - Wholesale Exported	Retail Population ¹	Total GPCD (System Input / Retail Population) / 365
26,938,743,072	314,204	235

¹Retail Population is the total permanent population of the service area, including single family, multi-family, and group quarter populations

Residential Use in Gallons (Single Family + Multi-family)	Residential Population ²	Residential GPCD (Residential Use / Residential Population) / 365
7,693,000,000	314,204	67

²Residential Population is the total residential population of the service area, including only single family and multi-family populations

Total Water Loss in Gallons Apparent + Real = Total Water Loss	Retail Population	Water Loss GPCD ³	Water Loss Percent
1,980,503,072	314,204	17	7.35%

³(Total Water Loss / Residential Population) / 365 = Water Loss GPCD
 (Total Water Loss / Total System Input) * 100 = Water Loss Percentage

The table below displays the specific and quantified five-year and ten-year goals listed in your current Water Conservation Plan alongside the current GPCD and water loss totals.

Achieve Date	Target for Total GPCD	Current Total GPCD	Target for Residential GPCD	Current Residential GPCD	Target for Water Loss GPCD	Current Water Loss GPCD	Target for Water Loss Percentage	Current Water Loss Percentage
Five-year Target Date 2024	195	235	60	67	13	17	6.67 %	7.35 %
Ten-year Target Date 2029	184	235	56	67	12	17	6.52 %	7.35 %