

Exhibit 2

Dept	Replacements	Additions	Item	Quantity	UOM	Unit Cost	Extended Cost
Asset Management - Fleet			F450 7.3 GAS SVC BDY TIRE TRUCK	1	EA	\$ 61,561.00	\$ 61,561.00
Asset Management - Fleet Total	1	0					\$ 61,561.00
Fire			F350 EXT CAB DRW PICKUP GAS	1	EA	\$ 34,452.00	\$ 34,452.00
Fire			F350 EXT CAB DRW PICKUP GAS	1	EA	\$ 34,452.00	\$ 34,452.00
Fire			F250 REG CAB PICKUP 4X4 GAS	1	EA	\$ 34,647.99	\$ 34,647.99
Fire			F250 REG CAB PICKUP 4X4 GAS	1	EA	\$ 34,649.99	\$ 34,649.99
Fire			F250 CREW CAB PICKUP 4X4 GAS	1	EA	\$ 35,052.25	\$ 35,052.25
Fire			F250 CREW CAB PICKUP 4X4 GAS	1	EA	\$ 35,052.25	\$ 35,052.25
Fire			F350 CREW CAB DRW SVC BDY DIESEL	1	EA	\$ 83,831.75	\$ 83,831.75
Fire Total	7	0					\$ 292,138.23
Gas			F250 EXTENDED CAB SRVC BDY CNG	3	EA	\$ 57,698.75	\$ 173,096.25
Gas			F350 PICKUP CREW CAB DIESEL	1	EA	\$ 45,943.25	\$ 45,943.25
Gas			F450 CREW CAB CANOPY BDY DIESEL	1	EA	\$ 66,534.75	\$ 66,534.75
Gas			F450 CREW CAB CANOPY BDY DIESEL	1	EA	\$ 66,534.75	\$ 66,534.75
Gas			F450 CREW CAB CANOPY BDY DIESEL	1	EA	\$ 66,534.75	\$ 66,534.75
Gas			F250 EXTENDED CAB SRVC BDY CNG	6	EA	\$ 57,698.75	\$ 346,192.50
Gas Total	3	10					\$ 764,836.25
Parks & Rec			F250 CREW CAB 4X4 GAS	1	EA	\$ 37,079.25	\$ 37,079.25
Parks & Rec			F250 CREW CAB 4X4 GAS	1	EA	\$ 37,079.25	\$ 37,079.25
Parks & Rec			F250 CREW CAB 4X4 GAS	1	EA	\$ 37,079.25	\$ 37,079.25
Parks & Rec			F250 EXT CAB SVC BDY GAS	1	EA	\$ 41,520.50	\$ 41,520.50
Parks & Rec			F250 EXT CAB SVC BDY GAS	6	EA	\$ 41,696.00	\$ 250,176.00
Parks & Rec Total	10	0					\$ 402,934.25
Public Works - Storm Water			F550 CREW CAB SVC BDY DIESEL	1	EA	\$ 93,195.00	\$ 93,195.00
Public Works - Storm Water Total	1	0					\$ 93,195.00
Public Works - Streets			F250 CREW CAB PICKUP GAS	1	EA	\$ 35,853.75	\$ 35,853.75
Public Works - Streets			F450 CREW CAB STAKE BDY DIESEL	1	EA	\$ 68,893.75	\$ 68,893.75
Public Works - Streets			F450 CREW CAB STAKE BDY DIESEL	1	EA	\$ 68,893.75	\$ 68,893.75
Public Works - Streets			F450 CREW CAB STAKE BDY DIESEL	1	EA	\$ 68,893.75	\$ 68,893.75
Public Works - Streets			F450 CREW CAB STAKE BDY DIESEL	1	EA	\$ 68,893.75	\$ 68,893.75
Public Works - Streets Total	5	0					\$ 311,428.75
Solid Waste			F250 CREW CAB PICKUP 4X4 DIESEL	1	EA	\$ 45,622.50	\$ 45,622.50
Solid Waste			F250 EXT CAB PICKUP 4X4 DIESEL	1	EA	\$ 46,085.25	\$ 46,085.25
Solid Waste			F250 EXT CAB SVC BDY DIESEL	1	EA	\$ 52,249.25	\$ 52,249.25
Solid Waste			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 53,546.25	\$ 53,546.25
Solid Waste			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 53,546.25	\$ 53,546.25
Solid Waste			F350 CREW CAB SVC BDY DIESEL	1	EA	\$ 59,258.75	\$ 59,258.75
Solid Waste			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 74,394.25	\$ 74,394.25
Solid Waste			F250 CREW CAB DIESEL	1	EA	\$ 45,467.25	\$ 45,467.25
Solid Waste Total	7	1					\$ 430,169.75
Utilities - Waste Water			F250 CREW CAB SVC BDY 7.3 GAS	1	EA	\$ 46,888.75	\$ 46,888.75
Utilities - Waste Water			F450 CREW CAB SVC BDY DIESEL	1	EA	\$ 65,690.25	\$ 65,690.25
Utilities - Waste Water			F250 EXT CAB PICKUP GAS	2	EA	\$ 30,494.75	\$ 60,989.50
Utilities - Waste Water			F350 CREW CAB PICKUP DIESEL	1	EA	\$ 45,943.25	\$ 45,943.25
Utilities - Waste Water			F550 CCAB SVC BDY W/CRANE DIESEL	1	EA	\$ 126,083.00	\$ 126,083.00
Utilities - Waste Water Total	4	2					\$ 345,594.75
Utilities - Water			F250 CREW CAB XLT 4X4 7.3 GAS	1	EA	\$ 46,196.00	\$ 46,196.00
Utilities - Water			F250 REG CAB 4X4 PICKUP DIESEL	1	EA	\$ 47,437.25	\$ 47,437.25
Utilities - Water			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 55,706.25	\$ 55,706.25
Utilities - Water			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 70,686.75	\$ 70,686.75
Utilities - Water			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 70,686.75	\$ 70,686.75
Utilities - Water			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 70,686.75	\$ 70,686.75
Utilities - Water			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 70,686.75	\$ 70,686.75
Utilities - Water			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 70,686.75	\$ 70,686.75
Utilities - Water			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 70,686.75	\$ 70,686.75
Utilities - Water			F250 CREW CAB SVC BDY DIESEL	1	EA	\$ 70,686.75	\$ 70,686.75
Utilities - Water			F450 CREW CAB SVC BDY DIESEL	1	EA	\$ 82,409.00	\$ 82,409.00
Utilities - Water			F450 CREW CAB SVC BDY DIESEL	1	EA	\$ 116,922.00	\$ 116,922.00
Utilities - Water			F250 EXT CAB SVC BDY 4X4 7.3 GAS	1	EA	\$ 48,637.75	\$ 48,637.75
Utilities - Water			F250 EXT CAB SVC BDY 4X4 7.3 GAS	1	EA	\$ 48,970.25	\$ 48,970.25
Utilities - Water			F550 EXT CAB STAKE BDY DIESEL	1	EA	\$ 56,232.75	\$ 56,232.75
Utilities - Water			F550 CREW CAB 3YD DUMP DIESEL	1	EA	\$ 65,905.50	\$ 65,905.50
Utilities - Water			F550 CREW CAB 3YD DUMP DIESEL	1	EA	\$ 65,905.50	\$ 65,905.50
Utilities - Water			F550 CREW CAB SVC BDY DIESEL	1	EA	\$ 91,063.00	\$ 91,063.00
Utilities - Water			COOP FEE	1	EA	\$ 300.00	\$ 300.00
Utilities - Water Total	12	6					\$ 1,220,492.50
Total	50	19					\$ 3,922,350.48