



AGENDA MEMORANDUM

Future Item for the City Council Meeting of November 12, 2013

Action Item for the City Council Meeting November 19, 2013

DATE: November 12, 2013

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
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Purchase of Pickup Trucks

CAPTION:

Motion approving the purchase of four (4) pickup trucks from Philpott Motors, Nederland, Texas for a total amount of \$129,928.23. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funding is available in the Park & Recreation operations budget.

PURPOSE:

One (1) 4-wheel drive truck will be used for litter enforcement on the Gulf Beach. One (1) truck will be used for litter enforcement in the Tourist District. Two (2) trucks will be used for the Strike Force. All of the trucks are additions to the fleet.

BACKGROUND AND FINDINGS:

With the exception of the beach truck, all other vehicles are equipped with CNG.

ALTERNATIVES:

Factory-installed CNG engines for half-ton pickup trucks are not yet available from Ford. The pickup truck needed for the beach operations is 4-wheel drive and is configured with a 5.0 liter, V-8 engine. A three quarter-ton pickup truck is available in a 4-wheel drive, V-8 engine configuration, but this size truck does not work well on the beach and the closest CNG fueling station to the island is the City's Service Center at Holly and Ayers Streets.

OTHER CONSIDERATIONS:

N/A

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Parks and Recreation Department.

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

| Fiscal Year: 2013-2014 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|-------------------------------|--|---------------------|---------------------|---------------|
| Line Item Budget | | \$216,268.98 | | \$216,268.98 |
| Encumbered / Expended Amount | | 86,340.75 | 0 | 86,340.75 |
| This item | | 129,928.23 | 0 | \$129,928.23 |
| BALANCE | | 0 | | 0 |

Fund(s): General Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet.