

# **FY2015 Consolidated Annual Action Plan (CAAP) Workshop and Council Feedback**



Council Presentation  
December 16, 2014



# 2013-2017 5-YEAR CONSOLIDATED ACTION PLAN

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- Goals and Objectives
- Performance Measures



# CAAP FY2015 SCHEDULE

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**January 2 - Release Pre-Application form (CDBG, ESG and HOME Programs)**

February 2 - Release Full Application (Request for Proposal) for the CDBG, ESG and HOME Programs

May 15 - Forward FY2015 CAAP books to City Council

**May 19 - City Council Workshop (RFP's with requested funds)**

June 5 - Forward Attachment "D" with staff recommendations to City Council

June 9 - City Council Public Hearing – Proposed FY2015 CAAP with Staff Recommendations for Full Applications submitted

**June 16 - City Council Adoption of FY2015 CAAP**

June 22 - 30 day Citizen's Comment Period begins

August 13, 2015 Submit FY2015 CAAP to HUD (Due by August 16)

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# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

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- Funding is provided for a variety of Eligible Activities.
  - Each activity must meet one of the following national objectives for the program:
    - Benefit low- and moderate-income persons;
    - Prevention or elimination of slums or blight; or
    - Address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community which other funding is not available.
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# CDBG PROGRAM ELIGIBLE ACTIVITIES

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- Public Facilities and Improvements
  - Clearance and Demolition
  - Code Enforcement
  - Rehabilitation
  - Public Service
  - Program Administration and Planning
  - Acquisition of real property
  - Disposition
  - Privately-owned utilities
  - Special Economic Development Activities
  - Special Activities of CBDO's
  - Homeownership Assistance
  - Microenterprise Assistance
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# CDBG SCORING CRITERIA AND EVALUATION

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- Alignment of HCD 5-year Plan – 15 pts
  - Clarity and Completion of RFP – 20 pts
  - Administrative and Financial Capacity – 30 pts
  - Project Readiness – 15 pts
  - Collaboration/Leverage/Capital Contribution – 20 pts
  - Prior Year Funding (funds available/project outcome) – -10 pts
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# EMERGENCY SOLUTIONS GRANT PROGRAM

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- Funding is provided for an array of activities which aim to assist, reduce, and prevent homelessness



# ESG PROGRAM ELIGIBLE ACTIVITIES

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- Homeless Prevention
- Rapid Re-housing
- Administration Costs
- Emergency Shelter
- Street Outreach
- Data Collection (HMIS)





# ESG SCORING CRITERIA AND EVALUATION

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- Alignment of HCD 5-year Plan – 20 pts
- Organizational Capacity and Experience – 20 pts
- Evidence of Need for Service – 20 pts
- Statement of Work/Service Plan – 20 pts
- Budget and Financial Management – 20 pts



# HOME INVESTMENT PARTNERSHIPS PROGRAM

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- Funding is provided for a wide range of activities designed to create affordable housing for low-income households.



# HOME PROGRAM ELIGIBLE ACTIVITIES

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- Homebuyer Activities
- Administration Costs
- Rental Housing Activities
- Homeowner Rehabilitation Activities
- Tenant-based Rental Assistance
- Conversion
- Acquisition of vacant land
- Demolition



# HOME SCORING CRITERIA AND EVALUATION

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- Alignment of HCD 5-year Plan – 10 pts
- Clarity and Completion of RFP – 20 pts
- Administrative and Financial Capacity – 30 pts
- Project Readiness – 20 pts
- Collaboration/Leverage/Capital Contribution – 20 pts



# HOUSING TAX CREDITS

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Kathryn Saar, Texas Department of  
Housing and Community Affairs



## CITY COUNCIL POLICY NO.9

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- Policy objectives are carried out by providing affordable housing, appropriate streets and drainage, recreational opportunities, neighborhood preservation and revitalization, and economic development as needed.
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# Council Feedback and Next Steps

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- Questions and Feedback on CAAP Priorities and Criteria
  - CDBG, ESG and HOME Programs
- January 2 - Release Pre-Application form