

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 21082
Project Name North Beach Restroom and Parking Facilities

Type Improvement/Additions **Department** Parks and Recreation
Useful Life 10 years **Contact** Park Director
Category Site Improvements **Priority** 2 Critical- Asset Condition

Status Active



Description

Project will consist of constructing a new bathroom facility on North Beach and renovations of existing parking lot and playground area.

Justification

Current restrooms and parking lot on North Beach are outdated and inadequate to serve the growth in tourism that is being experienced in the area.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		1,970,000			1,970,000
Design		250,000			250,000
Eng, Admin Reimbursements		280,000			280,000
Total		2,500,000			2,500,000

Funding Sources	Prior Years	2022	2023	2024	Total
G.O.Bond 2020		2,500,000			2,500,000
Total		2,500,000			2,500,000

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.