



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of May 16, 2023  
Second Reading for the City Council Meeting of May 23, 2023

**DATE:** May 16, 2023  
**TO:** Peter Zaroni, City Manager  
**FROM:** Dr. Fauzia Khan, Director of Public Health  
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Acceptance of the Hazards—Public Health Emergency Preparedness (PHEP) Grant in the amount of \$240,003.00, and appropriation of the funds for the contract period July 1, 2023, through June 30, 2024

### **CAPTION:**

Ordinance authorizing acceptance of Public Health Emergency Preparedness (PHEP) Grant for \$240,003.00 with a cash match of \$24,000.00 from the Texas Department of State Health Services (DSHS); appropriating \$240,003.00 to provide funding activities in support of the PHEP Cooperative Agreement from the Centers for Disease Control and Prevention for the period of July 1, 2023, through June 30, 2024.

### **SUMMARY:**

To pay for personnel costs, supplies, and other expenses while providing a Hazards Public Health Emergency Preparedness Program to maintain and support an action plan which will aid in the response to an act of bioterrorism and biological threats in the community.

### **BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services (DSHS) has awarded a grant contract in the amount of \$240,003.00 to maintain the Hazards PHEP activities within the Corpus Christi-Nueces County Public Health District beginning July 1, 2023, through June 30, 2024, for the purchase of supplies, equipment, travel expenses, and personnel salary with fringe benefits to support the preparedness and response activities enabling expedient and appropriate response to events of public health consequences.

### **ALTERNATIVES:**

Discontinue Public Health Emergency Preparedness activities and thereby cause a delay in or prevent expedient and appropriate response to public health threats.

**FISCAL IMPACT:**

This Ordinance, Contract No. HHS001188100001 has a total contract value of \$264,003.00 (reflecting \$240,003.00 in federal funding and \$24,000.00 in match funding) for FY2024. This Grant Agreement is effective on July 1, 2023, and terminates on June 30, 2024, unless renewed, extended, or terminated according to the terms and conditions of the Grant Agreement.

No fiscal impact to general fund. The grant award of \$240,003.00 requires a 10% (\$24,000.00) cash match.

**FUNDING DETAIL:**

Fund: 1066 Health Grants paid by the Department of State Health Services  
Organization/Activity: 831527F  
Department#: 15  
Project # (CIP Only):  
Account:  
Amount: 240,003

Fund: 1020 General Fund  
Organization/Activity: 12602  
Department#: 44  
Project # (CIP Only):  
Account: 510100  
Amount: 24,000

**RECOMMENDATION:**

Staff recommends approval of the Ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS001188100001  
Ordinance