



AGENDA MEMORANDUM

Future item for the City Council Meeting of July 14, 2015
Action item for the City Council Meeting of July 21, 2015

DATE: July 2, 2015

TO: Ronald L. Olson, City Manager

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Interlocal Agreement
County Road 52

CAPTION:

Motion authorizing the City Manager, or designee, to execute an Interlocal Agreement between the City of Corpus Christi and Nueces County in an amount up to \$2,000,000 for the County Road 52 Extension Phase 2 project for project-related activities. (Bond 2012)

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute an Interlocal Agreement with Nueces County for the County Road 52 Extension project.

BACKGROUND AND FINDINGS:

This is a joint city/county project to extend County Road 52 from County Road 69 to FM 1889. The new roadway consists of a 2-lane section with 12-foot travel lanes and new striping and markings. Design and construction will be executed by the county with a monthly reimbursement from the city in an amount not to exceed \$2,000,000. This project also requires land acquisition of two tracts of land that the City will be responsible for acquiring and will be deducted from the \$2,000,000.

This project was originally approved in the November 2012 General Obligation Bond Election under Proposition Eight Economic Development Projects.

ALTERNATIVES:

1. Authorize execution of the Interlocal Agreement.
2. Do not authorize execution of the Interlocal Agreement. (Not Recommended)

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Complies with statutes regarding Interlocal Cooperation Agreements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Total Budget	\$217,596.54	\$2,282,403.46		\$2,500,000.00
Encumbered / Expended Amount	217,596.54			217,596.54
This item		2,000,000.00		2,000,000.00
Future Anticipated Expenditures This Project				
BALANCE	0	\$282,403.46		\$282,403.46

Fund(s): Street CIP #42

Comments: This item was presented to the Nueces County Court Commissioners on June 24, 2012 and was unanimously approved for a joint expenditure by the County for up to \$2,000,000.

RECOMMENDATION:

City staff recommends the approval of the Interlocal Agreement with Nueces County for design and construction of County Road 52 Extension Phase 2.

LIST OF SUPPORTING DOCUMENTS:

Interlocal Agreement
 Location Map
 Presentation