

Ordinance appropriating \$322,438.40 from the unreserved fund balance in the General Fund for the purchase of OpenGov budget software and support from Vertosoft, LLC, through the Texas DIR Cooperative, in order to complete an FY 2022 budget initiative; ratifying implementation and authorizing execution of a five-year cooperative purchase agreement in the amount of \$1,282,038.40, with FY 2023 funding of \$322,438.40 from the General Fund; and amending the FY 2023 Operating Budget to increase expenditures by \$322,438.40.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. Funding in the amount of \$322,438.40 is appropriated from the unreserved fund balance in the No. 1020 General Fund for the purchase and implementation of cloud-based OpenGov budgeting software.

SECTION 2. The City Council ratifies implementation of this project and authorizes the City Manager, or his designee, to execute a five-year cooperative purchase agreement through the Texas DIR Cooperative (DIR-TSO-4227) with Vertosoft, LLC, for OpenGov software licenses, support, and implementation services, with FY 2023 funding of \$322,438.40 from the General Fund for the initial year of the agreement, with future years' fees for licenses and support subject to sufficient annual appropriations.

SECTION 3. The FY 2022-2023 Operating Budget, adopted by Ordinance No. 032855, is amended to increase expenditures by \$322,438.40.

The foregoing ordinance was read for the first time and passed to its second reading on this the _____ day of _____, 2022, by the following vote:

Paulette Guajardo	_____	John Martinez	_____
Roland Barrera	_____	Ben Molina	_____
Gil Hernandez	_____	Mike Pusley	_____
Michael Hunter	_____	Greg Smith	_____
Billy Lerma	_____		

The foregoing ordinance was read for the second time and passed finally on this the _____ day of _____ 2022, by the following vote:

Paulette Guajardo	_____	John Martinez	_____
Roland Barrera	_____	Ben Molina	_____
Gil Hernandez	_____	Mike Pusley	_____
Michael Hunter	_____	Greg Smith	_____
Billy Lerma	_____		

PASSED AND APPROVED on this the _____ day of _____, 2022.

ATTEST:

Rebecca Huerta
City Secretary

Paulette Guajardo
Mayor