

Resolution authorizing the acquisition of 29 vehicles and equipment by various departments, of which 21 units will be outright purchases and eight units will be lease-purchases through JPMorgan for \$6,700,089.63, with such items to be acquired in the manner, at the amounts, and from the sources stated with FY 2024 funding of \$4,381,549.00 and the remaining balance of \$2,318,540.63 for the lease-purchase items to be funded through the annual budget process.

WHEREAS, various City departments need to acquire both new and replacement fleet vehicles and equipment via direct purchase and lease-purchase; and

WHEREAS, such acquisitions are to be sourced through purchasing cooperatives in the manner, at the amounts stated, and from the funding accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The Asset Management Department is authorized to acquire by purchase three Toyota Tacoma trucks for a total amount of \$112,689.40 from Silsbee Toyota, through the TIPS Cooperative, with FY 2024 funding from the Facility and Property Management.

Section 2. Corpus Christi Water is authorized to acquire by purchase (i) one PipeHunter Jetter trailer for \$100,122.00 from Underground, Inc., with FY 2024 funding from the Wastewater Fund; (ii) one Kubota M5 tractor for \$72,396.74 from Ewald Kubota, Inc., with FY 2024 funding from the Fleet Equipment Replacement Fund; (iii) one Freightliner M2 crew truck and one Freightliner M2-106 chassis for a total amount of \$319,825.00 from Houston Freightliner, Inc., with FY 2024 funding from the Fleet Equipment Replacement Fund; and (iv) one Vactor impact for \$284,395.10 from Kinloch Equipment and Supply, Inc., with FY 2024 funding from the Fleet Equipment Replacement Fund. Items identified as (i), (iii), and (iv) in this section will be acquired through the HGAC Cooperative, and item (ii) will be acquired through the Sourcewell Cooperative.

Section 3. The Gas Department is authorized to acquire by purchase (i) one Freightliner M2-106 canopy crew truck for \$ 215,924.50 from Houston Freightliner, Inc., with FY 2024 funding from the Fleet Equipment Replacement Fund; and (ii) one Western Star flatbed truck for \$219,774.50 from Doggett Freightliner of STX, with FY 2024 funding from the Fleet Equipment Replacement Fund. Item (i) in this section will be acquired through the HGAC Cooperative, and item (ii) will be acquired through the BuyBoard Purchasing Cooperative.

Section 4. The Police Department is authorized to acquire by purchase one Ford F450 regular cab wrecker truck for \$172,139.83 from Silsbee Ford, with FY 2024 funding from the General Fund and acquisition through the TIPS Cooperative.

Section 5. The Public Works Department is authorized to acquire by purchase (i) one Peterbilt Digger Derrick for \$374,984.50 from National Auto Fleet Group, with FY 2024 funding from the General Fund; (ii) one Gradall XL3100 excavator for \$610,416.89 from Waukesha-Pearce Industries, LLC, with FY2024 funding from the Storm Water Fund; (iii) eight Western Star 47X 18-yard dump trucks for a total amount of \$1,776,852.00 from Doggett Freightliner of STX, with FY2024 funding of \$1,332,903.00 from the Fleet Equipment Replacement Fund and \$443,949.00 from the Storm Water Fund. Item (i) will be acquired through the Sourcewell Cooperative, and items (ii) and (iii) will be acquired through the BuyBoard Purchasing Cooperative.

Section 6. The Solid Waste Services Department is authorized to acquire by lease-purchase (i) two MAC walking floor trailers for a total amount of \$328,947.12 from BTE Body Co, Inc., with FY 2024 funding of \$16,447.38 from the General Fund; (ii) one Western Star 47X with McNeilus rear packer and three Western Star 47X roll-off trucks for a total amount of \$1,238,609.39 from Doggett Freightliner of STX, with FY 2024 funding of \$61,930.50 from the General Fund; (iii) one Kenworth L770 with LaBrie ASL refuse truck for \$502,404.35 from MHC Kenworth Dallas, with FY 2024 funding of \$25,120.23 from the General Fund; and (iv) one Peterbilt 220 with LaBrie 12-yard ASL for \$370,608.31 from Rush Truck Centers of Texas, with FY 2024 funding of \$18,530.43 from the General Fund. Items (i) - (iv) will be acquired through the BuyBoard Purchasing Cooperative.

Section 7. Contingent funding of 10% has been included within the amounts shown in Sections 1 through 6 and is authorized pursuant to this resolution due to the ongoing volatility of market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

Section 8. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total estimated amount of \$6,700,089.63 and in the manner, from the fund accounts, and through the purchasing cooperatives, as applicable, that are identified in the previous sections of this resolution.

PASSED AND APPROVED on the _____ day of _____, 2024

ATTEST:

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary