### **Motion**

Motion authorizing an Amendment to the Agreement for the City-Operated Corpus Christi-Nueces County Public Health District (CC-NCPHD), identifying Nueces County membership contributions for FY 23-24 of \$1,765,296 for Public Health Services with such contributions renewing annually, providing annual negotiation for additional contributions, and commencement of a Sunset review by October 1, 2024.

City Council October 31, 2023

## Summary & Background

# Agreement with Nueces County for City-Operated Corpus Christi-Nueces County Public Health District for FY24

#### **Negotiated Terms:**

- As part of the negotiated cooperative service agreement between the City of Corpus Christi and Nueces County, membership contributions were negotiated for FY 23-24 in the amount of \$1,765,296, which is \$88,264 less than the requested amount, thereby leading to a reduction in services.
- It allows for negotiation of additional contributions from the County each year, to be reached by July 1. Such additional contributions are included in the base for the following fiscal year and require the County to notify the City if they propose to provide funding less than the previous fiscal year.
- It specifies that any funds received by the County on behalf of the Health District must be transferred in 30 days.

## Summary & Background

# Agreement with Nueces County for City-Operated Corpus Christi-Nueces County Public Health District for FY24

#### **Negotiated Terms Continued:**

- Reduces services at the Calderon Clinic from two days a week to one day a week.
- Reduces the Mobile Health Clinic services from two days a month to one day a month.
- It extends the deadline for the Sunset Review from February 15, 2024, to October 1, 2024, with the Sunset Review concluding by December 31, 2024. It provides for the City Manager and County Commissioner's Court to mutually select a consultant for the Sunset Review and specifies that the County and City share equally in the cost of a Sunset review consultant.

## Fiscal Impact and Staff Recommendation

### Fiscal impact

 Nueces County contribution is \$1,765,296.00 for Public Health District Services for FY24

### Staff Recommends Approval

City Council October 31, 2023