



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 22, 2013
Action Item for the City Council Meeting of January 29, 2013

DATE: December 20, 2012
TO: Ronald L. Olson, City Manager
FROM: Daniel Biles, P. E., Director of Engineering Services
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Execute Contract for Professional Services

Kostoryz Road from Brawner Parkway to Staples Street
Bond Issue 2012

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with Urban Engineering from Corpus Christi, Texas in the amount of \$516,210.00, for Kostoryz Road from Brawner Parkway to Staples Street for design, bid, and construction phase services **BOND ISSUE 2012**. (Proposition No. 1 Street Projects)

PURPOSE:

The purpose of this Agenda Item is to execute the Contract for Professional Services with Urban Engineering for Kostoryz Road from Brawner Parkway to Staples Street.

BACKGROUND AND FINDINGS:

The scope of this project includes full-depth repair and capacity expansion of the existing four lane roadway to a five lane roadway (four travel lanes and center median) as a A-1 (modified section). The Urban Transportation Master Plan (UTMP) designates this street as an A-1 Arterial. However, staff recommends that the UTMP be amended to designate this street as a A-1 (mod). Improvements will include curb and gutter, bike lane, sidewalks, ADA curb ramps, and pavement markings. Future bikeway requirements will require evaluation at the time of roadway design and shall conform to the adopted Bikeway Plan of the UTMP/ICSP.

Urban Engineering of Corpus Christi, Texas was selected for this project as a result of Request for Qualifications (RFQ) No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

ALTERNATIVES:

1. Execute the Contract for Professional Services with Urban Engineering as proposed.
2. Do not execute the Contract for Professional Services with Urban Engineering as proposed. (Not recommended)

OTHER CONSIDERATIONS:

This project is one of the Bond Issue 2012 Proposition No. 1 Street Projects approved by the community in the general election held on November 6, 2012.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. Urban Engineering was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

- Water Department
- Wastewater Department
- Storm Water Department
- Gas Department
- MIS Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$1,149,000.00	\$4,751,000.00	\$5,900,000.00
Encumbered/Expended Amount				
This item		\$516,210.00		\$516,210.00
Future Anticipated Expenditures This Project		\$632,790.00	\$4,706,710.00	\$5,339,500.00
BALANCE		\$0.00	\$44,290.00	\$44,290.00

Fund(s): Streets Bond Issue 2012 and Utilities CIP

Comments: The Contract for Professional Services will result in the expenditure of an amount not to exceed \$516,210.00 which will all be funded this current fiscal year.

RECOMMENDATION:

City Staff recommends the approval of the Contract for Professional Services with Urban Engineering.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- Contract
- PowerPoint