



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of November 10, 2015
Second Reading Ordinance for the City Council Meeting of November 17, 2015

DATE: October 23, 2015
TO: Ronald L. Olson, City Manager
FROM: Mike Markle, Interim Chief of Police
Mikema@cctexas.com
886-2603

Accepting and appropriating the Violence Against Women Act (VAWA) grant within the Police Department for the 16th program year

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the State of Texas, Criminal Justice Division in the amount of \$34,645.86 for the 16th program year of the Violence Against Women Act (VAWA) Program within the Police Department with a City match of \$27,800.14 and an in-kind match of \$5,520 from the No. 1020 Police General Fund; appropriating the \$34,645.86 in the No. 1061 Police Grants Fund for the VAWA grant in the Police Department; and authorizing the transfer of \$27,800.14 from the No. 1020 General Fund to the No. 1061 Police Grants Fund and appropriating the same for a total project cost of \$67,966.00.

PURPOSE:

Funding is available from the State of Texas, Criminal Justice Division, for projects with the primary mission of providing direct services to victims of crime.

BACKGROUND AND FINDINGS:

The grant continues the Victim Assistance Program that provides assistance to victims and family members with the goal of lessening the short and long-term trauma experienced as a direct result of victimization. Victims and their family members are provided with information, reassurance, and guidance for resolving problems and referrals to other social service agencies.

The case manager provides services to victims including information and referral, criminal justice support and case information, assistance with filing forms for benefits available through the Crime Victims' Compensation under the Texas Crime Victims Compensation Act, informing victims of their rights as victims, advocating on victims behalf with other agencies and within the criminal justice system, and transportation to shelter or to court. Primary and secondary victims of crime are assisted in an effort to stabilize their lives after victimization, help victims to understand and participate in the criminal justice system, and provide victims of crime with a measure of safety and security. The case manager also works closely through coalitions and with other agencies in an ongoing effort to identify needs and to improve the quality and

continuity of services to victims in the community.

The State provides for the salary/benefits of one Victim Case Manager, equipment, supplies, training, and mileage. Volunteer hours contribute \$5,520 as an in-kind contribution, and the City contributes \$27,800.14 for training, travel, supplies and miscellaneous equipment. The funding is not on a declining percentage or ending funding cycle. This grant period is 9/1/2015 – 8/31/2016.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Finance
Legal

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$27,800.14		\$27,800.14
BALANCE		\$27,800.14		\$27,800.14

Fund(s): Police Grants Fund

Comments:

RECOMMENDATION:

Staff recommends acceptance of the grant application and appropriation of funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Grant award letter