



AGENDA MEMORANDUM

Briefing for City Council Meeting July 30, 2019

DATE: July 19, 2019
TO: Peter Zanoni, City Manager
THRU: Constance P. Sanchez, Interim Assistant City Manager
FROM: Eddie Houlihan, Director of Management & Budget
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Briefing on the Proposed FY2020 Annual Operating Budget and Capital Budget for fiscal year beginning October 1, 2019

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Peter Zanoni	City Manager	City Manager

BACKGROUND:

The City Manager and the Office of Management and Budget have prepared the Proposed FY2019-2020 Annual Operating Budget and Capital Budget for submittal to the City Council. This briefing will review the proposed budgets with the City Council for adoption set in late September.

LIST OF SUPPORTING DOCUMENTS:

Presentation not included.